

ORDINANCE/RESOLUTION REQUEST

All Fields must be completed

Incomplete request forms will be returned to sender which may cause a delay in processing.

Please mark one: ☐ Bill Request or ☒ Resolution Request

Date of Request: September 3, 2021

1. Type of Request:

- ☐ Contract/Grant Agreement ☐ Intergovernmental Agreement (IGA) ☐ Rezoning/Text Amendment
☐ Dedication/Vacation ☐ Appropriation/Supplemental ☐ DRMC Change
☐ Other:

2. **Title:** Approves AECOM Technical Services, Inc. for Contract No. 202057158, DEN Future Runway Program Management Service.

3. **Requesting Agency:** Denver International Airport

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Michael Sheehan	Name: Carolina Flores
Email: Michael.Sheehan@flydenver.com	Email: Carolina.Flores@flydenver.com

5. General description or background of proposed request. Attach executive summary if more space needed:

The 7th Runway program has been developed to include four (4) Milestones for decision points and approval of various phases through the life cycle of the program, which Denver International Airport has solicited Statements of Qualifications from professional consulting firms (Program Management Team) to provide Program Management services through each of these Milestones. The Program Management Team (PMT) will be responsible for oversight and overall project governance and direction, implementing course corrections as needed. Duties will focus on project management, quality assurance testing and inspection, facilitating and measuring effective team integration, making recommendations on adjustments to the project schedule to reduce risks to the airport, change integration of program or other dynamic needs, and mitigating corrective action as needed.

The final contract amount requested is for approval to proceed with the Scope of Work and fee that was negotiated for Milestone 2 and 3, which is the Environmental or "Due Diligence" phase of the program only. Once the Due Diligence phase is completed, the DEN Executive Leadership team, Mayor, and City Council will have a decision point at Milestone 4 to proceed with final design and Program Management services of the 7th Runway, which will require an amendment.

As used in this project, the "Pre-Environmental Review" refers to that part of the National Environmental Policy Act ("NEPA") and environmental review process that includes the identification of the project purpose and need, the pre-scoping and scoping process, the analysis of the affected environment, and the analysis of environmental consequences and possible mitigation. The Environmental Review component includes the formal NEPA documentation, including the preparation of a draft and final Environmental Assessment and, if necessary, an Environmental Impact Statement.

Milestone 1: Program Management Professional Services Procurement – Approved to Proceed

Milestone 2: Pre-Environmental Review – Approval Request

Milestone 3: Environmental Review – Approval Request

Milestone 4: Final Design and Construction – Not Approved to Proceed

6. **City Attorney assigned to this request (if applicable):** Tracy Davis

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1049

Date Entered: _____

7. City Council District: 11

8. ****For all contracts, fill out and submit accompanying Key Contract Terms worksheet****

Key Contract Terms

Type of Contract: Professional Services > \$500,000.00

Vendor/Contractor Name: AECOM Technical Services, Inc.

Contract control number: 202057158-00

Location: Denver International Airport

Is this a new contract? ☒ Yes ☐ No **Is this an Amendment?** ☐ Yes ☒ No **If yes, how many?** _____

Contract Term/Duration (for amended contracts, include existing term dates and amended dates): 5 years with one (1) 1-year option to extend

Contract Amount (indicate existing amount, amended amount and new contract total):

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
N/A	N/A	\$22,516,537.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
N/A	N/A	10/18/2021 – 10/17/2026; Five-year term (includes one-year option)

Scope of work:

The PMT will lead, direct, coordinate, and manage the scope of work of the Design and Environmental Services Consultant for each Milestone that is defined in coordination with DEN, and the Federal Aviation Administration (FAA) as required in the scope of services outlined in the Request for Qualification (RFQ). The final negotiated contract amount approved by DEN will be for Milestone 2 (Pre-Environmental Review) and Milestone 3 (Environmental Review) only and will be considered the not-to-exceed value of the contract. The not-to-exceed amount is not guaranteed to the Design Consultant and all work will be performed, pursuant to Task Orders, on a time and material basis through these Milestones, based upon budget and Executive Leadership approval. Future funding and approval to proceed with Milestone 4 will be determined in the future, which will require DEN Administration, Mayor, and City Council approval.

The FAA has verbally notified DEN that the Program Management Services contract will not receive AIP grant reimbursables during the Environmental Review phase. Further AIP grant match will be considered for the final design and construction of the 7th Runway, which is Milestone 4.

Was this contractor selected by competitive process? Yes, competitive request for qualifications **If not, why not?**

Has this contractor provided these services to the City before? ☒ Yes ☐ No

To be completed by Mayor's Legislative Team:

Resolution/Bill Number: RR21 1049

Date Entered: _____

Source of funds: Capital Improvement Plan

Is this contract subject to: ☐ W/MBE ☒ DBE ☐ SBE ☐ XO101 ☐ ACDBE ☐ N/A

WBE/MBE/DBE commitments (construction, design, Airport concession contracts): 25%

Who are the subcontractors to this contract?

Communication Infrastructure Group (CIG)

Civil Technology Group, Inc.

Geocal, Inc.

JA Watts, Inc.

LS Gallegos & Associates, Inc.

Sunland Group, Inc.

Zann, Inc.

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