SECOND AMENDATORY AGREEMENT

This **SECOND AMENDATORY AGREEMENT** is made between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the "City") and **AECOM TECHNICAL SERVICES, INC.,** a California corporation doing business at 7595 Technology Way, Ste 200 Denver, CO, , Denver, Colorado 80237 (the "Contractor"), jointly ("the Parties").

WITNESSETH:

A. The Parties entered into an Agreement dated September 19, 2016, and a First Amendatory Agreement dated September 18, 2019 (collectively, the "Agreement") to perform professional engineering services for the City in connection with the planning, design and construction of various City projects.

B. The Parties wish to amend the Agreement to extend the term.

NOW THEREFORE, in consideration of the premises and the Parties' mutual covenants and obligations, the Parties agree as follows:

1. All references to "...Exhibit B..." in the Agreement shall be deleted in its entirety and replaced with: "...Exhibit B-1..." as applicable. The consultant rates marked as **Exhibit B-1** attached to this Second Amendatory Agreement is hereby incorporated by reference.

2. Section 4 of the Agreement entitled <u>**TERM AND TERMINATION**</u> Subparagraph 4.01 entitled "<u>**Term**</u>" is amended to read as follows:

"4. <u>TERM AND TERMINATION</u>:

4.01 <u>Term:</u> The term of the Agreement runs from September 28, 2016 through September 27, 2022, unless terminated earlier as provided in this Agreement or unless extended as provided in this section 4 ("Term"). If the term of any Task Order or Task Order Change extends beyond the Term specified above, this Agreement shall remain in full force and effect but only as to such Work; however, the total amount paid to the Consultant shall not exceed the Maximum Contract Amount specified in sub-section 3.06."

3. As herein amended, the Agreement is affirmed and ratified in each and every particular.

4. This Second Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

Contract Control Number: Contractor Name: DOTI-202159558-02[201629353-02] AECOM Technical Services, Inc.

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at Denver, Colorado as of:

SEAL

CITY AND COUNTY OF DENVER:

ATTEST:

By:

APPROVED AS TO FORM:

Attorney for the City and County of Denver

By:

D...

By:

REGISTERED AND COUNTERSIGNED:

By:

Contract Control Number: Contractor Name:

DOTI-202159558-02[201629353-02] AECOM Technical Services, Inc.

-DocuSigned by: Alan Eckman By: A60E055AFA7041F....

Name: Alan Eckman (please print)

Title: Vice President (please print)

ATTEST: [if required]

By:_____

Name:

(please print)

Exhibit B-1

CONSULTANT TEAM MEMBERS

PRIME CONSULTANT: AECOM Technical Services, Inc.

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities		Rate/Hr.
	Provides senior-level client contact and services. Is ultimately responsible for	1.	\$230
Principal	team performance.	2.	\$250
	lean penomance.	3.	\$270
		1.	\$200
Sr. Project Manager		2.	\$220
SI. FIOJECT Manager	I hans and manages the project derivery process for large or complex projects	3.	\$235
		4.	\$250
		1.	\$145
Project Manager	Plans and manages the project delivery process for projects. Serves as a	2.	\$165
FTOJECI Manayer	senior professional on project teams.	3.	\$185
		4.	\$195
		1.	\$85
		2.	\$95
	Prepares design criteria and design analysis reports, develops contract documents (plans and specifications), develops opinions of cost, assists in pre-bid meetings, assists in contractor procurement and interfaces with clients.	3.	\$105
		4.	\$115
Project Engineer/Planner		5.	\$125
		6.	\$135
		7.	\$150
		8.	\$165
		9.	\$180
		1.	\$55
		2.	\$65
	Performs technical-level services involving the preparation of project	3.	\$75
		4.	\$85
	deliverables (CADD or word processing), graphics, and project accounting.	5.	\$95
		6.	\$105
		7.	\$120
		8.	\$135

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.8

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

PRIME CONSULTANT: AECOM Technical Services, Inc.

REIMBURSABLE EXPENSES

The additional expenses of the Consultant reimbursable by the City shall include:

1. Actual cost of reproduction of drawings and specifications, requested by the city.

2. Travel cost for consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

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Mileage Copies (8 1/2 x 11")BW Copies (8 1/2 x 11")Color Copies (11 x 17")BW Copies (11 x 17")Color Foam Core Mounted Boards Mylar Other Materials/Supplies

Charge Rate

\$ at federal ra	te
\$0.06/each	
\$0.22/each	
\$0.12/each	
\$0.44/each	
\$4.00/sq. ft.	
\$3.50/sq. ft.	
At Cost	

Firm Name: 105 West, Inc.

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Dir.of Survey/Mapping	Manage Projects/Perform Survey work and ROW work	\$135
Project Surveyor	Manage Projects/day-to-day field operations & surveying	\$110
Survey Technician	Perform all types of surveying required for completion	\$90
Party Chief	Perform field work and coordination	\$90
Instrument Operator	Assist Party Chief in performing field work/coordination	\$65
Administrative	Perform administrative duties	\$65
Survey Crew (2-Man)	Perform field work and coordination	\$155
Survey Crew (1-Man)	Perform field work and coordination	\$125
Survey Crew (3-Man)	Perform field work and coordination	\$235

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.7 .

The City will not compensate the consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

Sub-Consultant: _____ 105 West, Inc.

The additional expenses of the consultant reimbursable by the City shall include:

- 1. Actual cost of reproduction of drawings and specifications requested by the City.
- 2. Travel/transportation costs shall not be reimbursable by the City for Prime Consultants.

Actual Costs

Item	Charge Rate
Copies (8 1/2 x 11")	\$0.12/ each
Copies (8 1/2 x 14")	\$0.14/ each
Red-line copies	\$/ S.F.
Reproducibles	\$ <u>N/A</u> / page

FIRM NAME: ACL, Inc

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Resource assignment, QA/QC, coordination, outreach	\$178.00
Sr. Transportation Specialist	Project and task management, design, studies, reports	\$173.00
Senior Project Manager	Project and task management including payment/budgets, design, drawings, studies, specs, estimates, reports, QA/QC	\$168.00
Project Manager	Project and task management including payment/budgets, design, drawings studies, specs, estimates, reports, QC	\$159.00
Engineer V	Design, drawings, studies, specs, estimates, reports	\$150.00
Engineer IV	Design, drawings, studies, specs, estimates, reports	\$141.00
Engineer III	Design, drawings, studies, specs, estimates, reports	\$132.00
Engineer II	Design, drawings, studies, specs, estimates, reports	\$123.00
Engineer I	Design, drawings, studies	\$114.00
Senior Designer	CADD, design plan production, drawings, exhibits, studies	\$112.00
Designer II	CADD, design plan production, drawings, exhibits, studies	\$106.00
Designer I	CADD, design plan production	\$100.00
Administrative Assistant	Administrative support	\$ 96.00

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 2.6.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

Firm Name: All Traffic Data Services, LLC

Category: Data Collection

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Project Manager/Data Manager	Provide data collection scope and services needed with costs, schedule data collection, review collected data, submit final reports and invoice.	\$ 82.50/Hr
Data Processor/Field Manager	Process field data, check for accuracy and produce applicable reports.	\$ 75.00/Hr
Technician	Place equipment in the field to collect accurate data	\$62.50/Hr

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: <u>1.0</u>

All reimbursable expenses are subject to the review and approval of the City. The additional expenses of the Consultant reimbursable by the City shall include:

- (1) Mileage: Reimbursable at the current IRS Business Rate ONLY when Consultant is required to drive to a project located outside the City and County of Denver Boundary.
- (2) Actual cost of reproducing and printing reports, drawings, specifications and other work products, and the associated cost for shipping and handling. These reimbursable expenses pertain only to requests made to the Consultant from the City, and exclude intra-office printing, scanning and reproduction required by the Consultant to complete the work.
- (3) Actual cost for expendable supplies and services not normally used on a routine or normal basis in an architectural or engineering office (i.e. aerial photography) and which are provided especially under this Agreement for the benefit of the City.

Firm Name: Alta Planning + Design

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal Labor Category 3	Overall project leadership and quality control	\$190
Senior Engineer Labor Category 10 Senior Planner	Civil design of active transportation facilities, roadways, project communication and coordination	\$135
Senior Planner Labor Category 14	Planning technical lead, and task assignments and project budgeting	\$105
Senior Designer Labor Category 15 Engineer II	Development of plan and design concepts	\$98
Engineer If Labor Category 16	Development of plan and design concepts	\$90

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: $\underline{n/a}$.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

SUB-CONSULTANT: <u>Alta Planning + Design</u>

(Consultant may copy this page or modify it to conform to the services being offered.)

The additional expenses of the Consultant reimbursable by the City shall include:

- 3. Actual cost of reproduction of drawings and specifications, requested by the city.
- 4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u> Color Copies B&W Copies 24" x 36" large format 36" x 48" large format <u>Charge Rate</u> \$0.50/page \$0.10/page \$15.00/sheet \$30.00/sheet

CONSULTANT TEAM MEMBERS Key Personnel

Prime Consultant: Geocal

(Consultant may copy this page or modify it to conform to the services being offered)

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Title/Classification	Responsibilities	Rate/Hr.
Principal-In-	Oversees contract execution and management, client interaction, overall	
Charge/Project Manager	quality management and document control, insures that systems and	\$210
	processes are in-place, commits resources, negotiates and signs	
	agreements. Provides high level expertise and oversee specific task orders	
	that involve technical expertise in geotechnical engineering	
Senior Project Manager	Manages geotechnical engineering projects for budget and technical	
, <u> </u>	content, helps author reports with design recommendations, provides	
	technical guidance for staff, and interacts with the client for clarifications	\$180
	or additions to the scope of work.	5100
Construction Manager	Construction Engineer provides plan reviews, analysis and approval of	\$160
8	drawings, design engineering review, resident engineer, reviews plans and	
	documents prepared by others, reviews construction schedule, pay	
	requests.	
Project Engineer	Technical position to provide analyses and report preparation for	
	pavements, structures, programming of lab tests, interpretation of results	\$120
	and providing recommendations to the client on design and construction	J120
	issues related to geotechnical and materials engineering. Assists with	
	cross-hole sonic logging, other sonic echo tests, PDA results and other	
	technical procedures to ensure quality. Registered PE to oversee	
	construction inspection and materials testing.	
Staff Engineer	Evaluates site characteristics with respect to design and construction,	
	identifies geohazards and mitigation procedures, assists with site	\$90
	subsurface investigations, laboratory analyses, engineering analyses and	\$90
	report preparation.	
Geologist	Conducts site subsurface investigations including stake borings,	
5	permitting, arranging for drilling and traffic control subcontractor, logs	\$85
	borings, research of site geology, sampling the soils, bedrock, and	405
	groundwater, and assist with report preparation	
Operations Manager for	Over sees construction quality services including inspections, materials	
Construction Services	testing, documentation including (local agency), checking resource	\$130
	allocation, calibration and field management	\$100
Laboratory Manager	Oversees the laboratory operations including AASHTO quality	
Laboratory Manager	management, equipment calibration, training & records, and application of	¢05
	ASTM and AASHTO procedures for materials testing in the lab.	\$95
Construction Inspector	Provides onsite observations for traffic control, erosion control, material	
	quantities, conformance with project design and specifications, and review	\$85
	of field test results, generally non-structural	
Senior Construction	Provides inspection of more complicated structures, batch plant	
Inspector	inspections, pre-cast and post-tensioning inspections, masonry and grout	\$100
	placement, fire proofing, caisson and pile installations, mostly structural	
Materials Technician	Provides construction quality assurance testing, typically for soils,	
	concrete and asphalt, but could include masonry prisms, grout, mortar, or	\$75
	other construction materials. Works with the contractor to determine	
	testing needs and schedule of activity.	
Senior Materials	Provides review of quality assurance testing for soils, concrete and	
Technician/Technician	asphalt, and other materials, interfaces with client and aids in trouble	\$85
Supervisor	shooting materials issues, interprets test results for client. Schedules	
	personnel, maintains resource allocation and assists with calibrations.	
	ultiplied by the direct labor rate yields the above hourly billing rate: 2 7751	

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: _2.7751____

Firm Name: OV Consulting

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Project Management, Transportation Management, Mobility Planning, Design, Strategic Outreach	\$175
Project Manager	Project Management, Transportation Planning, Transportation Engineering	\$160
Senior Engineer	Transportation Engineering	\$145
Engineer II	Transportation Engineering	\$130
Engineer II	Transportation Engineering	\$115
Senior Planner	Transportation Planning	\$140
Planner II	Transportation Planning	\$120
Planner I	Transportation Planning	\$110
GIS Analyst	GIS, Data Review	\$90
Graphic Designer	Graphic design, meeting materials, web-based materials	\$90
CAD Technician	CAD Drafting	\$90
Clerical/Administrative	Word processing & administrative organization	\$70
Data Collection Technician	Collect field data	\$35
Intern	Varying support tasks	\$30

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: <u>1.0</u>.

CONSULTANT TEAM MMBERS

PRIME CONSULTANT: Parks & Gardens LLC d/b/a StudioCPG

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Principal	Design; CDs; Quality Review; Client Mangement; Contract.	\$165
Sr. Project Manager	Design; CDs; CO; Quality Review; Project Management	\$125
Sr. Landscape Arch	Design; CDs; CO; Quality Review	\$125
Landsc Designer I	Conceptual/Schematic; Design Development; ACAD	\$95
Landsc Designer II	Conceptual/Schematic; Design Development; ACAD	\$85
Graphic Designer	Graphic Design	\$77
Intern	Office Support: ACAD; Production; Admin	\$65
Admin	Administration; Clerical	\$60

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: <u>3.2</u>.

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES SUB-CONSULTANT: Parks & Gardens LLC d/b/a StudioCPG

(Consultant may copy this page or modify it to conform to the services being offered.)

The additional expenses of the Consultant reimbursable by the City shall include:

- 3. Actual cost of reproduction of drawings and specifications, requested by the city.
- 4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

<u>Item</u> Copies (8 1/2 x 11") Copies (8 1/2 x 14") Red-line copies

Reproducibles

Charg	<u>e Rate</u>
\$ <u>1.00</u>	_/ each
<u></u> \$1.25	/ each
<u>\$ 1.00</u>	_/ S.F.
\$ <u>1.00</u>	_/ page S.F.

PRIME CONSULTANT: _____Toole Design Group, LLC

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Principal	Provides senior-level client contact and services, and is ultimately responsible for team performance.	\$363
Senior Advisor	Provides overall quality assurance and quality control of the entire project.	\$275
Project Manager	Plans and manages the project delivery process for large or complex projects. Leads engagement efforts and is the primary contact to the client.	\$223
Engineering Lead II	Responsible for quality control of engineering products; leads preparation of complex engineering efforts, allocates staff and resources, ensures project compliance.	\$285
Engineering Lead I	Responsible for quality control of engineering products; leads preparation of engineering efforts and provides direction to junior staff and interface with clients.	\$266
Senior Engineer	Responsible for overall quality control, leads preparation of design efforts and provides direction to junior staff and interface with clients.	\$208
Project Engineer	Prepares design criteria and design analysis reports, develop contract documents (plans and specifications), develops opinions of cost.	\$189
Engineer II	Designs and completes project elements, prepares reports, specifications, and calculations under supervision.	\$152
Engineer	Designs and completes project elements under supervision, data entry and analysis, prepares graphics and designs using design software, conducts quantity takeoffs and price research.	\$122
Urban Designer	Designs and completes project elements under supervision, completes tasks related to landscape architecture and urban design technical criteria, methods, graphical techniques, skills.	\$187

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.11

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

PRIME CONSULTANT: _____Toole Design Group, LLC

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Planning Lead II	Responsible for quality control of planning products, leads preparation of complex planning efforts, allocates staff and resources, ensures project compliance.	\$278
Planning Lead I	Responsible for quality control of planning products; leads preparation of planning efforts and provides direction to junior staff and interface with clients.	\$251
Senior Planner	Prepares analysis reports, develops preliminary improvement recommendations, leads data gathering and GIS mapping efforts, supports engineering efforts and oversees public involvement material development	\$212
Project Planner	Directs and oversees production of work products for multiple small to medium sized efforts, assists with analysis reports, develops recommendations, leads data gathering.	\$182
Planner II	Completes planning project elements and prepares reports under supervision, manages individual tasks, speaks at community meetings,	\$148
Planner	Under supervision, supports report development, conducts data entry and analysis, prepares graphics, supports clients and public meetings, performs fieldwork and on site data gathering activities.	\$121
Landscape Architect Lead	Applies broad multi-disciplined knowledge of landscape architecture and urban design technical criteria, standard methods, and techniques to design tasks.	\$228
Senior Landscape Architect	Oversees landscape architecture designs, develops contract documents, develops opinions of cost within streetscape and landscaping focus areas, develops environmentally sustainable design	\$180
Landscape Architect	Designs and completes landscape architecture and urban design documents, manages projects, prepares cost estimates for complex projects, prepares specifications, manages engagement efforts	\$135
Designer II	Designs and completes project elements under supervision, prepares graphics and designs using various design software programs, prepares cost estimates for non-complex projects.	\$114

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: ______3.11

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

PRIME CONSULTANT: Toole Design Group, LLC

List <u>ALL</u> potential firm personnel titles/classification that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager).

Title/Classification	Responsibilities	Rate/Hr.
Designer	Prepares graphics and technical files, under supervision, using CADD, Sketchup, Photoshop, and InDesign software, prepares layout of landscape plans, conducts takeoffs.	\$108
Graphic Designer	Leads development of marketing materials, facilitates graphic design meetings with stakeholders, fluent in Adobe Creative Suite.	\$171
CADD Manager	Manages the CADD operations of the firm, responsible for CADD helpdesk support, prepares project CADD drawings.	\$192
GIS Analyst	Responsible for GIS databases, designs new and updates existing maps, prepares metadata and other information.	\$142
GIS Specialist	Completes GIS analysis and map creation under supervision, follows data management protocol, conducts fieldwork data gathering activities.	\$120
Intern	Assists with data gathering, research, and document production.	\$83
Administration	Technical-level services involving the preparation of project deliverables, word processing and project accounting.	\$88

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

FIRM NAME: <u>Y2K Engineering</u>

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Principal / Sr. Project Manager II	Transportation Planning and Engineering, Project Management	\$220
Sr. Project Manager / Sr. Project Manager I	Civil Engineering and Project Management	\$205
Engineer III / Project Engineer, Level IV	Transportation Planning and Engineering	\$190
Engineer II / Project Engineer, Level III	Transportation Planning and Engineering	\$1 65
Engineer I / Project Engineer, Level II	Transportation Planning and Engineering	\$145
Planner III / Planner III	Urban and Transportation Planning	\$190
Planner II / Planner II	Urban and Transportation Planning	\$145
Planner I / Planner I	Urban and Transportation Planning	\$125
Designer III / CAD/GIS Technician III	CAD Drafting	\$ 130
Designer II / EIT II	Planning and Transportation Engineering	\$120
Designer I / EIT I	Planning and Transportation Engineering Support	\$110
Technician - Sr. / Jr. Pla	nner Planning and Transportation Engineering Support	\$95
Technician / Intern	Planning and Transportation Engineering Support	\$70

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 3.15

The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

Firm Name: Zoeller Consulting LLC

List <u>ALL</u> potential firm personnel titles/classifications that may be utilized under the Agreement, and their respective hourly rate. Do not list names of personnel, only titles (i.e. Project Manager). Provide additional sheets as necessary.

Title/Classification	Responsibilities	Rate/Hr.
Owner	Oversee all PI & governmental relations	\$135/hr
PI & Gov't Relations Specialist	Support PI & governmental relations	\$120/hr
PI & Language Interpretation Specialist	Support PI, Language Services and Cultural Communications	\$105/hr
Logistical & Language Support Specialist	PI logistics support & Spanish language needs	\$75/hr

Multiplier, which when multiplied by the direct labor rate yields the above hourly billing rate: 1.22_____.

1. The City will not compensate the Consultant for expenses such as postage, mileage, parking, or telephone costs. Reproduction and travel costs, if requested by the City, shall be reimbursed at actual cost if approved in advance by Project Manager. Such costs are, in all such instances, included in the hourly rates paid by the City. Reproduction of submittals requested by the City including such items as end-of-phase reports, drawings, bid documents, record drawing reproducibles, etc. are not included in the hourly rates, and will be itemized as a not-to-exceed reproducible expense and will be reimbursed at actual cost.

REIMBURSABLE EXPENSES

SUB-CONSULTANT: Zoeller Consulting, LLC

(Consultant may copy this page or modify it to conform to the services being offered.)

The additional expenses of the Consultant reimbursable by the City shall include:

- 3. Actual cost of reproduction of drawings and specifications, requested by the city.
- 4. Travel cost for sub consultants not local to the project. Travel shall be pre-approved by the City PM.

Actual Costs

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