

AMENDATORY AGREEMENT

This **AMENDATORY AGREEMENT** is made between the **CITY AND COUNTY OF DENVER**, a municipal corporation of the State of Colorado (the “City”) and **SCHOOL DISTRICT NO. 1 IN THE CITY AND COUNTY OF DENVER**, a political subdivision of the State of Colorado, whose address is 1860 Lincoln Street, Denver, Colorado 80203 (the “Contractor”), jointly (“the Parties”).

WITNESSETH:

A. The Parties entered into an Agreement dated July 9, 2021 (the “Agreement”) to provide the Services required by the Agreement.

B. The Parties wish to amend the Agreement to increase the maximum contract amount.

NOW THEREFORE, in consideration of the premises and the Parties’ mutual covenants and obligations, the Parties agree as follows:

1. All references to “...Exhibit A...” in the Agreement shall be amended to read: “...Exhibit A and A-1...” as applicable. The scope of work marked as **Exhibit A-1** attached to this Amendatory Agreement is hereby incorporated by reference.

2. Section 7 of the Agreement entitled **COMPENSATION** Sub-paragraph D.(1) entitled “**Maximum Contract Amount**” is amended to read as follows:

“7. **COMPENSATION:**

D. Maximum Contract Amount:

(1) Notwithstanding any other provision of the Agreement, the City’s maximum payment obligation will not exceed **TWO MILLION FOUR HUNDRED FORTY-NINE THOUSAND EIGHT HUNDRED FORTY-THREE DOLLARS AND ZERO CENTS (\$2,449,843.00)** (the “Maximum Contract Amount”). The City is not obligated to execute an Agreement or any amendments for any further services, including any services performed by Contractor beyond that specifically described in Exhibit A. Any services performed beyond those in Exhibit A are performed at Contractor’s risk and without authorization under the Agreement.”

3. As herein amended, the Agreement is affirmed and ratified in each and every particular.

4. This Amendatory Agreement will not be effective or binding on the City until it has been fully executed by all required signatories of the City and County of Denver, and if required by Charter, approved by the City Council.

[SIGNATURES TO FOLLOW]

Contract Control Number: FINAN-202160159-01[MOEAI-202158273-01]
Contractor Name: DENVER PUBLIC SCHOOLS

IN WITNESS WHEREOF, the parties have set their hands and affixed their seals at
Denver, Colorado as of:

SEAL **CITY AND COUNTY OF DENVER:**

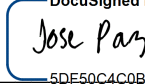
ATTEST: By: _____

APPROVED AS TO FORM: **REGISTERED AND COUNTERSIGNED:**
Attorney for the City and County of Denver
By: _____ By: _____

By: _____

Contract Control Number:
Contractor Name:

FINAN-202160159-01[MOEAI-202158273-01]
DENVER PUBLIC SCHOOLS

By:  5DF50C4C0B9543E...

Name: Jose Paz
(please print)

Title: Denver Public School Delegate Director
(please print)

ATTEST: [if required]

By: _____

Name: _____
(please print)

Title: _____
(please print)



Denver Public Schools

Head Start

Budget Narrative Application for

Supplemental Award

2021-2022



Budget Narrative for Supplemental Funds – COLA & Quality Improvement 2021-2022:

A. Personnel is comprised of the following:

- Child Health and Development Services Personnel:
 - 1 Education Coordinator at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$495 (0.5 FTE) and non-federal share at \$124;
 - 22 Teachers at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$13,723 (10.5 FTEs) and non-federal share at \$3,431;
 - 19 Paraprofessionals at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$3,719 (10.5 FTEs) and non-federal share at \$930;
 - 2 Health Specialists at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$1,066 (1.0 FTEs) and non-federal share at \$267; and
 - 1 Disabilities Coordinator at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$486 (.50 FTE) and non-federal share at \$122.
- Family and Community Partnerships Personnel:
 - 1 FLS Manager at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$553 (0.50 FTE) and non-federal share at \$138; and

- 11 Family Liaison Specialists at the Negotiated Contract cost of a permanent COLA increase of minimum 1.22%, in the amount of \$3,639 (5.5 FTEs) and non-federal share at \$910.
- 1 Family Service Representative (assistant) at the Negotiated Contract cost of permanent COLA increase of minimum 1.22%, in the amount of \$209 (0.5 FTE) and non-federal share at \$52;
- Program Design and Management Personnel:
 - 1 Head Start Administrative Position at a cost of a permanent COLA increase of minimum 1.22%, in the amount of \$705 (0.50 FTE) and non-federal share at \$176;
 - 2 Office Support Staff at a cost of a permanent COLA increase of minimum 1.22%, in the amount of \$53 (.20 FTE) and non-federal share at \$13; and
 - 1 Senior Budget Analyst at a cost of a permanent COLA increase of minimum 1.22%, in the amount of \$470 (.50 FTE) and non-federal share at \$117.
- Other Personnel:
 - 2 Other Personnel (Data Support and Head Start Representative) at a cost of a permanent COLA increase of minimum 1.22%, in the amount of \$480 (.80 FTE) and non-federal share at \$120.

Personnel total is \$25,598 with NFS of \$6,400, totaling \$31,998.

B. Fringe Benefits are comprised of the following:

- Social Security, State Disability and Unemployment, Worker's Compensation, State Unemployment at the Negotiated Contract cost of \$1,187 and non-federal share at \$297;
- Health/Dental/Life Insurance at the Negotiated Contract cost of \$1,986 and non-federal share at \$496;
- Retirement at the Negotiated Contract cost of \$1,187 and non-federal share at \$297; and
- Medicare fringe at the Negotiated Contract cost of \$1,187 and non-federal share at \$297.

Fringe Benefit total is \$5,547 with NFS of \$1,387, totaling \$6,934.

C. Supplies is comprised of the following:

- Program materials and supplies at \$2,381 from COLA for classrooms and non-federal share at \$595 including but not limited to developmentally appropriate toys, books, games, etc., all for student use in the classroom.

Supplies total is \$2,381 with NFS of \$595, totaling \$2,976.

D. Indirect Costs (payable to Denver Public Schools) is comprised of the following:

- \$2,907 and non-federal share of \$726.

Indirect Costs total is \$2,907 with NFS of \$726, totaling \$3,633.

E. Total In-Kind charges are comprised of funds from the following source:

- Colorado Preschool Program (CPP) and Tuition Supported Programs (TSP) including dollars from Denver Preschool Program funds totaling \$9,111 used for classroom supplies and personnel salaries and benefits to provide the full day Head Start Services.

F. Totals for all budgeted categories are as follows:

- Costs for program operations from COLA increase of 1.22% at \$36,433; and
- Non-Federal Share at \$9,108.

Total is \$36,433 with NFS of \$9,108, totaling \$45,541.

None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual from Denver Great Kids – Denver Public Schools Head Start, either as a direct cost or any proration as an indirect cost, at a rate in excess of Executive Level II: \$187,000.

Any balance will be used to offset higher operating costs.