



City Council Budget Discussion & Recommendations

September 30, 2021 &
October 1, 2021



Agenda

September 30th (9am to 12pm)

- Introduction & Overview
- CM present their budget requests (5 to 7 minutes/CM)
- Q&A per CM presenter (1 to 3 min)
- Adjourn Working Session
- Post session: CM rank #1 of budget request

October 1st (9am to 12pm)

- Welcome & Overview
- Review & Discuss Ranking
- Priority Ranking #2
- Discuss
- Identify final top requests to send to Mayor's Office



Meeting Guidelines

- Ask for clarification
- Respect
- Stay mentally and physically present
- Stay on point and on time



Budget Requests Discussion (Thursday)

Time allocation:

- 5 to 7 minutes to present budget request
- 3 to 5 minutes for clarification questions

Logistics:

- Homework: Rank budget requests using 20-point scale



Ranking by Priority Discussion (Friday)

Time allocation:

- 2-hours to discuss each priority
- Poll to finalize ranking and identify list to submit to Mayor's office



Thank you!

