

ORDINANCE/RESOLUTION REQUEST

Please email requests to the Mayor’s Legislative Team

at MileHighOrdinance@DenverGov.org by **3:00pm on Monday**. Contact the Mayor’s Legislative team with questions

Date of Request: 10/25/2020

Please mark one: **Bill Request** or **Resolution Request**

1. Type of Request:

- Contract/Grant Agreement** **Intergovernmental Agreement (IGA)** **Rezoning/Text Amendment**
- Dedication/Vacation** **Appropriation/Supplemental** **DRMC Change**
- Other:** Rescission

2. Title: (Start with *approves, amends, dedicates*, etc., include name of company or contractor and indicate the type of request: grant acceptance, contract execution, contract amendment, municipal code change, supplemental request, etc.)

Rescind \$1,495,000 of capital improvement funds and appropriate \$1,995,000 of capital improvement funds, including \$500,000 of contingency, to address ADA improvements at City facilities identified as part of the current DOJ settlement.

3. Requesting Agency: Department of Finance – Capital Planning and Programming

4. Contact Person:

Contact person with knowledge of proposed ordinance/resolution	Contact person to present item at Mayor-Council and Council
Name: Emily Snyder	Name: Emily Snyder
Email: Emily.Snyder@denvergov.org	Email: Emily.Snyder@denvergov.org

5. General description or background of proposed request. Attach executive summary if more space needed:

During 2020, the City entered into supplemental negotiations with the U.S. Department of Justice under Project Civic Access (PCA) to improve accessibility for individuals with disabilities. Negotiations were occurring during the development of the 2021 budget; and in an effort to be proactive, the City appropriated budget for ADA improvements based on the draft list of contemplated facilities. In January 2021, a four-year supplemental agreement with the Department of Justice (DOJ) was executed to address ADA improvements in 18 additional facilities not included in the original agreement. The final list of facilities included City administrative and human services facilities, safety buildings, and performing arts venues. It did not include parks and recreation or library facilities.

This ordinance request is to rescind and re-appropriate capital improvement funds, including a use of \$500,000 of contingency, to immediately address those facilities included under the four-year mandate:

Rescind: 32050 7000000 RK070 Parks ADA Improvements **\$1,495,000**

Appropriate: 33069 5000000 GK070 ADA Improvements **\$1,995,000**

More information is included in the attached executive summary.

6. City Attorney assigned to this request (if applicable): N/A

7. City Council District: N/A

To be completed by Mayor’s Legislative Team:

Resolution/Bill Number: **BR21 1301**

Date Entered: _____

EXECUTIVE SUMMARY

In January 2018, the City initiated a three-year agreement with the U.S. Department of Justice under Project Civic Access (PCA), which ensures cities comply with the ADA by eliminating physical and communication barriers that prevent people with disabilities from participating fully in community life.

On January 8, 2021, a four-year supplemental agreement was executed to address ADA improvements in 18 additional facilities not included in the original agreement. This includes removing over 1,700 barriers at City the facilities listed below with milestones deadlines of 12, 24, 36, and 48 months. Preliminary cost estimates total almost \$52 million across operating and capital needs.

Funding sources proposed to address the necessary improvements include General Fund operating, annual Capital Improvement funds, agency special revenue or enterprise funds, and general obligations bonds.

List of Facilities

Colorado Convention Center
Lindsey-Flanigan Courthouse
Wastewater Management Bldg
Denver Animal Shelter
DPAC (Ellie, Studio Loft, Chambers Grant)
East Side Office Building
Fire Station #2
Fire Station #9
Fire Station #10
Fire Station #18
Fire Station #26
Justice Center Detention (Van Cise)
Police District 1
Police District 2
Police District 3
Richard Castro Building
Wellington Webb Building
Red Rocks Park & Amphitheater

To be completed by Mayor's Legislative Team: