

BY AUTHORITY

ORDINANCE NO.
SERIES OF 2021

COUNCIL BILL NO. CB21-1292
COMMITTEE OF REFERENCE:
Finance & Governance

A BILL

For an ordinance establishing a new Fund in the Community Development Special Revenue Fund Series for the “HOST Performance Contracts” program.

WHEREAS, since 2015, the Department of Finance has administered the Social Impact Program, which leverages performance-based contracts to support initiatives aimed at measurably improving the lives of people most in need by driving resources towards better, more effective programs; and

WHEREAS, starting in 2022, the Department of Housing Stability will administer these pay for performance programs, which provide housing and supportive case management services to homeless individuals who frequently use the City’s emergency services, including police, jail, the courts, and emergency rooms; and

WHEREAS, the 2022 Budget includes an appropriation for the “HOST Performance Contracts” program which requires a new Fund to administer transactions related to said program;

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE CITY AND COUNTY OF DENVER:

Section 1. A new Fund is hereby established in the Community Development Special Revenue Fund Series, Accounting No. 16000, a “HOST Performance Contracts” Fund, Accounting No. 16814, for the purpose of accounting for the receipt and expenditure of program dollars.

Section 2. Monies received from General Fund transfers, transfers from the current Social Impact Program Fund, Accounting No. 11863, and other sources of income for Accounting No. 16814 shall be deposited into the Treasury of the City and credited to Special Revenue Fund No. 16000, which is set forth and described in Section 20-18 of the Revised Municipal Code of the City and County of Denver.

Section 3. Program expenditures are hereby authorized for the “HOST Performance Contracts” Fund, Accounting No. 16814, to be expended by the Executive Director of the Department of

1 Housing Stability. Allowable expenses will include performance-based payments to contractors
2 providing programming including but not limited to housing and supportive case management
3 services to homeless individuals who frequently use the City's emergency services, including police,
4 jail, the courts, and emergency rooms. The Chief Financial Officer may transfer unused balances in
5 the Fund to the General Fund. This Fund is appropriated and non-lapsing.

6 **Section 4.** The Chief Financial Officer of the City and County of Denver is hereby authorized
7 and directed to make such book and record entries and to do such other things as may be necessary
8 to accomplish the purposes of this Ordinance.

9
10 COMMITTEE APPROVAL DATE: November 2, 2021 by Consent

11 MAYOR-COUNCIL DATE: November 9, 2021

12 PASSED BY THE COUNCIL: _____

13 _____ - PRESIDENT

14 APPROVED: _____ - MAYOR _____

15 ATTEST: _____ - CLERK AND RECORDER,
16 EX-OFFICIO CLERK OF THE
17 CITY AND COUNTY OF DENVER

18 NOTICE PUBLISHED IN THE DAILY JOURNAL: _____; _____

19 PREPARED BY: Rachel Bardin, Budget and Management Office DATE: November 11, 2021

20 Pursuant to section 13-9, D.R.M.C., this proposed ordinance has been reviewed by the Office of the
21 City Attorney. We find no irregularity as to form, and have no legal objection to the proposed
22 ordinance. The proposed ordinance is not submitted to the City Council for approval pursuant to §
23 3.2.6 of the Charter.

24 Kristin M. Bronson, Denver City Attorney

25 BY: Jonathan Griffin, Assistant City Attorney DATE: Nov 10, 2021