



DENVER CITY COUNCIL

Finance & Governance Committee

Minutes

Tuesday, October 29, 2024, 10:30 AM

Chair: Amanda Sawyer, Vice Chair: Diana Romero Campbell

Members: Serena Gonzales-Gutierrez, Paul Kashmann, Shontel M. Lewis, Amanda P. Sandoval,
Darrell Watson

Staff: Luke Palmisano

Attendance

Present: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval,
Watson

Action Items

[24-1485](#)

Amends the contract with Securitas Security Services USA, Inc. to increase the contract maximum by \$8,200,000 for a new total contract amount of \$51,200,000 and extend the contract term through December 31, 2025, for continued security personnel services citywide (GENRL-202475863-03 (GENRL-202161226-03)).

A motion offered by Council member Kashmann, duly seconded by Council President Sandoval, that Council Resolution 24-1485 be approved for filing in a block, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval,
Watson

Nay: 0

[24-1486](#)

Approves an on-contract with Aquila Services Corporation doing business as Denver Metro Protective Services in the amount of \$500,000 for one year for emergency on-call security personnel services, citywide (GENRL-202476185-00).

A motion offered by Council member Kashmann, duly seconded by Council President Sandoval, that Council Resolution 24-1486 be approved for filing in a block, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval,
Watson

Nay: 0

[24-1487](#)

Approves an on-contract with Securitas Security Services USA, Inc. in the amount of \$500,000 for one year for emergency on-call security personnel services, citywide (GENRL-202476184-00).

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A motion offered by Council member Kashmann, duly seconded by Council member Sandoval, that Council Resolution 24-1487 be approved for filing in a block, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1492](#)

Rescinds \$6,020,000 from General Fund Contingency and authorizes appropriations in agency General Fund appropriations to address 2024 unbudgeted needs.

A motion offered by Council member Kashmann, duly seconded by Vice Chair Romero Campbell, that Council Bill 24-1492 be approved for filing, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

Consent Items

Block Vote

Block Vote

A motion offered to approve the following items en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1456](#)

Approves a contract with Government Technology Systems LLC for \$800,000 and an end date of 10-14-2029 to design, develop, and implement a new foreclosure case management software system, citywide (CLERK-202476157-00).

A motion offered that Council Resolution 24-1456 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1457](#)

Approves a master purchase order with Advanced Filtration Products LLC for \$2,000,000 for the purchase of HVAC air filters, citywide (SC-00009681).

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A motion offered that Council Resolution 24-1457 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1463](#) Amends a master purchase order with Heritage Landscape Supply Group Inc to add \$600,000 for a new total of \$1,000,000 for the purchase of fertilizer to be at Parks and Recreation and Golf facilities, citywide (SC-00007957).

A motion offered that Council Resolution 24-1463 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1464](#) Approves Classification Notice #1832 that amends the Classification and Pay Plan by creating new classifications of Outreach Case Coordinator II and III, Peer Support Specialist II and III, and Community Services Supervisor, and changing the classification titles of Outreach Case Coordinator to Outreach Case Coordinator I and Peer Navigator to Peer Support Specialist I.

A motion offered that Council Bill 24-1464 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1465](#) Approves Classification Notice #1833 that amends the Classification and Pay Plan by changing the pay grade of Legal Administrator I.

A motion offered that Council Resolution 24-1465 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1466](#) Approves Classification Notice #1835 that amends the Classification and Pay Plan by creating a new classification of Safety Manager.

A motion offered that Council Bill 24-1466 be approved by consent en bloc, carried by the following vote:

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Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1467](#) Approves Classification Notice #1836 amending the Classification and Pay Plan by changing the pay grades of Airport Communications Center Supervisor, Airport Operations Supervisor, Ramp Tower Supervisor, and Terminal Operations Supervisor.

A motion offered that Council Bill 24-1467 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1468](#) Approves Classification Notice #1837 to amend the Classification and Pay Plan by changing the classification titles and pay grades of Forestry Inspector to Forestry Inspector I, and Forestry Inspector Senior to Forestry Inspector II, and changing the pay grades of Park Horticulturist, Arborist Technician I, and Arborist Technician II.

A motion offered that Council Bill 24-1468 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1469](#) Approves Classification Notice #1838 to amend the Classification and Pay Plan by creating new classifications of Security Officer II and Security Officer Lead, changing the classification title of Security Officer to Security Officer I, and changing the classification title and pay grade of Security Supervisor to Security Officer Supervisor.

A motion offered that Council Bill 24-1469 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1470](#) Approves Classification Notice #1834 to amend the Classification and Pay Plan by changing the pay grades of Accounting Supervisor, Budget Analyst Supervisor, Engineer-Architect Supervisor, Financial Analyst Supervisor, Management Analyst Supervisor, and Fire Protection Supervisor.

A motion offered that Council Bill 24-1470 be approved by consent en bloc,

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carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1493](#)

Approves a supplemental appropriation of \$7,160,000 in the Denver Arts and Venues Special Revenue Fund (15815).

A motion offered that Council Bill 24-1493 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1494](#)

Approves a rescission and a transfer of \$2,289,122.75 from the Parks Legacy Improvement Projects Fund (36050) and Capital Program RX014: GVR - Pad 9 Parcel Acquisition to the Parks Legacy Special Revenue Fund (15828).

A motion offered that Council Bill 24-1494 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1495](#)

Grants the authority to acquire through negotiated purchase or condemnation all or any portion of any property interest as needed for the installment of a traffic signal at approximately Federal Boulevard and Amherst Avenue in District 2. This includes access rights, improvements, fixtures, licenses and permits as part of the project.

A motion offered that Council Bill 24-1495 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1496](#)

Approves a rescission of \$469,103 from completed and deferred facilities maintenance capital projects and appropriates the funds to support other priority facility maintenance projects in the city.

A motion offered that Council Bill 24-1496 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

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Nay: 0

[24-1497](#)

Authorizes the purchase of a boiler unit at a non-congregate family shelter operated by the Department of Housing Stability, to be purchased from the “American Rescue Plan Act (ARPA)” Grant Fund.

A motion offered that Council Bill 24-1497 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0

[24-1498](#)

Approves the creation of fund 38436 Colorado Convention Center Revenue Projects and approves a transfer of \$8,500,000 from Fund 15607: Convention Center Special Revenue Fund into this newly created fund.

A motion offered that Council Bill 24-1498 be approved by consent en bloc, carried by the following vote:

Aye: 7 - Sawyer, Romero Campbell, Gonzales-Gutierrez, Kashmann, Lewis, Sandoval, Watson

Nay: 0