
A bill for an ordinance authorizing a capital equipment purchase from the Risk Management Fund (SRF 11838) Fund for the Denver Public Library.

Authorizes the purchase of a Ford F150 Truck and a Ford E350 Van for Denver Public Library for snow removal and salt application to ensure safe and accessible service to library branches during snow and ice weather events, citywide. The Committee approved filing this item at its meeting on 3-19-2024.

Affected Council District(s) or citywide?

Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Not having these vehicles has reduced DPL's response time to weather events because they currently don't have equipment that can reliably and effectively manage snow removal and apply salt in parking lots. This purchase is for the replacement of two City vehicles; one vehicle was totaled in a hit-and-run, and the other vehicle was totaled by arson. This purchase will be authorized out of the Risk Management Special Revenue Fund (11838) up to \$114,550; anything above that amount will come from the Denver Public Library Fund Special Revenue Fund (15830). The cost of each vehicle exceeds the \$50,000 threshold that requires authorization for purchase.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

This purchase will be authorized out of the Risk Management Special Revenue Fund (11838) up to \$114,550; anything above that amount will come from the Denver Public Library Fund Special Revenue Fund (15830).

Amount:

Budget Year: 2024

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

This purchase will be authorized out of the Risk Management Special Revenue Fund (11838) up to \$114,550; anything above that amount will come from the Denver Public Library Fund Special Revenue Fund (15830).

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: