

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving the Department of Transportation and Infrastructure (DOTI) 2020 annual programs and waiving further City Council approval of specific contracts implementing the annual programs.

Approves the annual Public Works infrastructure program by waiving the requirement that contracts above \$500,000 be individually approved by City Council. The last regularly scheduled Council meeting within the 30-day review period is on 3-23-20. The Committee approved filing this item at its meeting on 2-18-20.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The proposed ordinance would allow the department to expedite the execution of annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. This ordinance action and approval has been requested and granted each year since 2012. This action expedites all routine infrastructure, maintenance and repair construction agreements to enable the department to begin these construction activities earlier in the year.

The annual work consists of:

31025-5011000	Annual Programs	
PZ776	2A Streets Rotomill and Overlay Program	\$4,500,000
PN013	Bike/Ped Bridges Maintenance Program	\$62,000
PC022	Safety and Neighborhoods	\$550,000
PZ037	Traffic Signal Infrastructure	\$3,500,000
	Total	\$8,612,000

31050-5011000	Improvement Projects	
PO008	Denver Moves Bicycles Implementation	\$5,000,000
PS011	Pedestrian Crossing Improvements	\$800,000
PR008	Safe Routes to School	\$750,000

MJ020	Sidewalk Gaps and Safety Repair	\$1,050,000
PR002	Sidewalk Gaps and Safety Repair	\$1,950,000
PQ015	Vision Zero Implementation	\$1,100,000
	Total	\$10,650,000

34993-5011000	Capital Maintenance	
PF033	Alley Program	\$170,000
PZ038	Annual Concrete Program - Curb and Gutter	\$2,500,000
PZ129	Bike Infrastructure Maintenance	\$550,000
PZ035	Bridge and Viaduct Emergency Repairs	\$438,000
PZ034	Bridge Programmed Maintenance/Replacement	\$5,000,015
PZ036	Concrete Street and Alley Repair Program	\$1,080,000
PZ043	Curb Ramps	\$3,800,000
PZ045	Faded Signs Replacement	\$1,400,000
PM014	Medians/Traffic Islands	\$150,000
PI008	Pavement Markings	\$2,100,000
PZ041	Street Rotomill and Overlay Program	\$21,990,100
PZ037	Traffic Signal Infrastructure	\$6,700,015
	Total	\$45,878,130

34991-5011000	Facilities Plan & Mgmt Cap Maintenance	
GK008	Human Services (Other Facilities) Maintenance/Repair	\$82,500
GK009	Fire Facilities Maintenance/Repair	\$359,750
GK011	Police Facilities Maintenance/Repair	\$438,000
GK020	Library Facilities Maintenance/Repair	\$2,185,000
	Total	\$3,065,250

72400-5061000	WMD Sanitary Capital Improvement	
PZ718	Capital Project Support	\$1,500,000
PZ726	General Sanitary Improvements	\$4,000,000
PZ726	Sanitary Project Development	\$150,000
	Total	\$5,650,000

72700-5061000	WMD Storm Capital Improvement	
PC707	Citywide Concrete Improvements	\$2,000,000
PC708	General Storm Improvements	\$5,000,000
	Total	\$7,000,000

72705-5061000	Water Quality Capital Projects	
PC708	Water Quality Implementation	\$5,000,000
PC708	Water Quality Project Development	\$250,000
	Total	\$5,250,000

Total Annual Programs: \$86,105,380

Address/Location (if applicable):

Legal Description (if applicable):

Denver Revised Municipal Code (D.R.M.C.) Citation (if applicable):

Draft Bill Attached?