

A bill for an ordinance approving the purchase of capital equipment items from the Planned Fleet Replacement Special Revenue Fund.

Approves a one-time capital equipment expenditure for \$358,000 to procure one paving roller and one electric street sweeper for street maintenance operations, citywide. The Committee approved filing this item at its meeting on 10-2-18.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

After assessing current departmental needs, the Street Maintenance Division in Public Works is requesting to purchase a Paving Roller in lieu of a 3-yr Front End Loader, and an Electric Street Sweeper in place of a Dump Truck. The 3-yr Front End Loader was authorized in the 2018 budget (Reference # 18-744), and the Dump Truck was authorized in the 2017 budget (Reference #17-103).

The Paving Roller is not to exceed \$136,900, and the Electric Street Sweeper is not to exceed \$221,100. No additional funds are required as the amounts for both authorized items are \$180,000 and \$289,500.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: