



Legislation Details (With Text)

**File #:** 18-1079      **Version:** 1

**Type:** Bill      **Status:** Passed

**File created:** 9/24/2018      **In control:** Finance & Governance Committee

**On agenda:** 10/15/2018      **Final action:**

**Title:** A bill for an ordinance approving the purchase of capital equipment items from the Planned Fleet Replacement Special Revenue Fund. Approves a one-time capital equipment expenditure for \$358,000 to procure one paving roller and one electric street sweeper for street maintenance operations, citywide. The Committee approved filing this item at its meeting on 10-2-18.

**Sponsors:**

**Indexes:** Shelley Smith

**Code sections:**

**Attachments:** 1. BR18 1079 DOF Rolling Paver and Elec Street Sweeper, 2. CB18-1079\_PW\_Capital Equipment\_Paver\_Electric Sweeper, 3. 18-1079 Filed Bill\_PW\_Capital Equipment\_Paver\_Electric Sweeper.pdf, 4. 18-1079 - signed, 5. 18-1079 Filed for an ordinance approving the purchase of capital equipment items

Date	Ver.	Action By	Action	Result
10/24/2018	1	Mayor	signed	
10/23/2018	1	Council President	signed	
10/22/2018	1	City Council	placed upon final consideration and do pass	Pass
10/15/2018	1	City Council	ordered published on first reading	
10/2/2018	1	Finance & Governance Committee	approved by consent	Pass

**Finance Item/Grant Request Template**

**Date Submitted:** 9-25-18

**Requesting Agency:** Finance  
**Division:**

**Subject Matter Expert:**

Name: Tara Olden  
Email: tara.olden@denvergov.org

**Item Title & Description:**

*(Do not delete the following instructions)  
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance approving the purchase of capital equipment items from the Planned Fleet Replacement Special Revenue Fund.**

Approves a one-time capital equipment expenditure for \$358,000 to procure one paving roller and one electric street sweeper for street maintenance operations, citywide. The Committee approved filing this item at its meeting on 10-2-18.

**Affected Council District(s) or citywide?**

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

After assessing current departmental needs, the Street Maintenance Division in Public Works is requesting to purchase a Paving Roller in lieu of a 3-yd Front End Loader, and an Electric Street Sweeper in place of a Dump Truck. The 3-yd Front End Loader was authorized in the 2018 budget (Reference # 18-744), and the Dump Truck was authorized in the 2017 budget (Reference #17-103).

The Paving Roller is not to exceed \$136,900, and the Electric Street Sweeper is not to exceed \$221,100. No additional funds are required as the amounts for both authorized items are \$180,000 and \$289,500.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**