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A bill for an ordinance making a rescission from and an appropriation in the Culture and Recreation Special Revenue Fund Series to make a cash transfer to Parks Legacy Capital Improvement Funds.

Authorizes a rescission of \$5,400,000 in savings from the Parks Legacy Operating Special Revenue Fund (15828) and reappropriates budget to transfer cash and authorizes appropriations in the Parks Legacy Capital Improvement Fund (36050) and the Parks Legacy Citywide Projects Fund (36050) to support a funding gap for multiple projects driven by escalating construction costs. The Committee approved filing this item at its meeting on 8-1-2023.

**Affected Council District(s) or citywide?
Citywide**

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Fund	Org	Program	Project Name	Amount
36050	7010000	RZ015	Citywide Pickleball Deployment	\$500,000
36045	7010000	RZ007	Citywide Native Conversions	\$1,500,000
36045	7010000	RZ006	Maintenance Project Contingency	\$1,900,000
36045	7010000	RZ008	Citywide Trail Repairs	\$500,000
36050	7010000	RS003	Ruby Hill Phase 3	\$1,000,000
			Total	\$5,400,000

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: