



## Legislation Details (With Text)

**File #:** 23-0598      **Version:** 1

**Type:** Resolution      **Status:** Adopted

**File created:** 5/9/2023      **In control:** Safety, Housing, Education & Homelessness Committee

**On agenda:** 6/5/2023      **Final action:** 6/5/2023

**Title:** A resolution approving a proposed Agreement between the City and County of Denver and Life-Line to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7. Approves a contract with LifeLine, Inc. for \$508,300 in American Rescue Plan Act funds and through 12-31-2024 to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7 (MOEAI-202367355). The last regularly scheduled Council meeting within the 30-day review period is on 6-20-2023. The Committee approved filing this item at its meeting on 5-17-2023.

**Sponsors:**

**Indexes:** Anne Wallace

**Code sections:**

**Attachments:** 1. RR23-0598\_OCA\_Ordinance Request Form\_LifeLine, 2. 23-0598 Filed Resolution\_Life-Line, 3. 23-598\_Life-Line\_Agreement, 4. 23-0598 Filed Resolution\_Life-Line

Date	Ver.	Action By	Action	Result
6/5/2023	1	Council President	signed	
6/5/2023	1	City Council	adopted	Pass
5/17/2023	1	Safety, Housing, Education & Homelessness Committee	approved by consent	Pass

### [Contract Request Template \(Contracts; IGAs; Leases\)](#)

**Date Submitted: 5-15-2023**

**Requesting Agency: Office of Children’s Affairs**  
**Division:**

**Subject Matter Expert Name: Valerie Gonzales**  
**Email Address: Valerie.Gonzales2@denvergov.org**  
**Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*  
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney’s Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed Agreement between the City and**

**County of Denver and Life-Line to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7.**

Approves a contract with LifeLine, Inc. for \$508,300 in American Rescue Plan Act funds and through 12-31-2024 to provide initial support to deliver youth violence prevention programming and services at the Youth Empowerment Center, located at 1240 West Bayaud Avenue in Council District 7 (MOEAI-202367355). The last regularly scheduled Council meeting within the 30-day review period is on 6-20-2023. The Committee approved filing this item at its meeting on 5-17-2023.

**Affected Council District(s) or citywide? 7**

**Contract Control Number: MOEAI-202367355**

**Vendor/Contractor Name (including any "DBA"): LifeLine, Inc.**

**Type and Scope of services to be performed:**

Life-Line helps to build viable futures for "At-Risk" Youth Color in the community through youth violence prevention programming and operational support and upgrades to the Youth Empowerment Center (YEC), which Life-Line operates on behalf of the City & County of Denver. Life-Line collaborates with other local youth violence prevention and out of school time community-based organizations to provide a variety of activities to youth in Denver. Life-Line incorporates the community voice to inform the collaborations.

Program expenses - (total: \$337,600) approximately \$239,850 in personnel support (employed staff and hiring 15 youth pathfinders); \$60,000 wellness support for 40 staff. \$15,250 for 2 youth wilderness - 5-day outdoor excursion (one per summer), designed to support health and healing through a nature/mountain experience for 20 at-risk youth who have never had an over-night camping experience, includes food, supplies, transportation, camping equipment. \$22,500 to support training and development for the 15 Pathfinder Youth Wellness navigators. Youth Empowerment Center facility expenses - (total: \$170,700) - \$18,000 for security enhancements; \$20,000 to support indoor and outdoor security cameras; \$44,400 managed network services IT support for 40 staff; \$20,000 for furniture; \$14,000 for local artist to provide murals, sculptures and other forms of art for the Youth Empowerment Center, \$14,300 in indirect/overhead expenses, and \$40,000 for additional family/children resources including support for inflation and high cost of food and gas.

**Location (if applicable):** 1240 West Bayaud Avenue in Council District

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):** N/A

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

New

**Was this contractor selected by competitive process or sole source?**

**Sole- continuity of services**

**For New contracts**

**Term of initial contract:**

**1/1/2023 - 12/31/2024**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**\$508,300**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

**What is the length of the extension/renewal?**

**What is the revised total term of the contract?**

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

**What is the value of the proposed change?**

**What is the new/revised total value including change?**

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**