

A bill for an ordinance authorizing the purchase of capital equipment from the Wastewater Management Enterprise Fund.

Approves a one-time capital equipment expenditure for \$210,000 to procure two utility trucks for use in Public Works manhole adjustment operations to adjust manhole castings in conjunction with the Street Maintenance overlay program on a yearly basis citywide. The Committee approved filing this bill by consent on 4-11-17.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment. Approval to enter into a contract with a vendor, yet to be determined, to procure 2 utility trucks for use in manhole adjustment operations. The Wastewater Management Division's Construction Section is required to adjust manhole castings in conjunction with the street maintenance overlay program on a yearly basis. One truck supplies the material in the field and the other supplies the cast iron frames, lids, and raise rings to the job site.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Expenditure

Amount: \$210,000

Budget Year: 2017

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: