



Legislation Details (With Text)

File #: 19-0211 **Version:** 1

Type: Bill **Status:** Passed

File created: 3/4/2019 **In control:** Land Use, Transportation & Infrastructure Committee

On agenda: 4/1/2019 **Final action:** 4/1/2019

Title: A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implementing the annual programs. Approves the annual Public Works infrastructure program by waiving the requirement that contracts above \$500,000 be individually approved by City Council. The last regularly scheduled Council meeting within the 30-day review period is on 4-15-19. The Committee approved filing this item at its meeting on 3-12-19.

Sponsors:

Indexes: Zach Rothmier

Code sections:

Attachments: 1. BR19 0211 PW 2019 Annual Program Ordinance.pdf, 2. 19-0211 Filed Bill_2019 Annual Public Works, 3. 19-0211_ Filed Bill_2019 Annual Public Works.pdf, 4. 19-0211 - signed, 5. 19-0211 Filed A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implemen

Date	Ver.	Action By	Action	Result
4/3/2019	1	Mayor	signed	
4/1/2019	1	City Council	placed upon final consideration and do pass	Pass
4/1/2019	1	Council President	signed	
3/26/2019	1	City Council	ordered published on first reading	
3/12/2019	1	Land Use, Transportation & Infrastructure Committee	approved by consent	

Other/Miscellaneous Request Template (Appointments; ROW; Code Changes; Zoning Action, etc.)

Date Submitted: 3-5-19

Requesting Agency: Public Works
Division:

Subject Matter Expert Name:

Name:	Jason Gallardo
Email:	jason.gallardo@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title

should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance approving the Department of Public Works 2019 annual programs and waiving further City Council approval of specific contracts implementing the annual programs.

Approves the annual Public Works infrastructure program by waiving the requirement that contracts above \$500,000 be individually approved by City Council. The last regularly scheduled Council meeting within the 30-day review period is on 4-15-19. The Committee approved filing this item at its meeting on 3-12-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The proposed resolution would allow Public Works to expedite the execution of Public Works annual infrastructure contracts by having city council review and approve the annual program once at the beginning of the year based on annual appropriations. This ordinance action and approval has been requested and granted each year since 2012. This action expedites all routine infrastructure, maintenance and repair construction agreements to enable Public Works to start these construction activities earlier in the year.

The annual contracts consist of:

31025-5011000 PW Annual Programs

PZ776	2A Streets Rotomill and Overlay Program	4,500,000
PN013	Bike/Ped Bridges Maintenance Program	62,206
PZ034	Bridge Programmed Maintenance/Replacement	1,527,600
PZ043	Curb Ramps	1,807,662
PC022	Safety and Neighborhoods	438,196
PZ041	Street Rotomill and Overlay Program	3,490,100
PZ037	Traffic Signal Infrastructure	2,000,000
	Total	13,825,764

33069-3010000 Facility CIP Projects

GK050	PAB Elevator Modernization	915,000
	Total	915,000

31050-5011000 PW Improvement Projects

MJ019	Denver Moves Bicycles Implementation	1,845,000
PO008	Denver Moves Bicycles Implementation	5,282,000
PS006	Denver Moves Transit Implementation	1,000,000
MJ019	Fiber System Maintenance	1,000,000
MJ019	Fiber System Resiliency	2,120,000
MJ019	Green Valley Ranch Medians Telluride to Yampa	1,485,000
PS011	Pedestrian Crossing Improvements	800,000
PR008	Safe Routes to School	752,400
PC022	Safety and Neighborhoods	250,000
MJ019	Sidewalk Gaps and Safety Repair	2,500,000
PR002	Sidewalk Gaps and Safety Repair	500,000
PQ015	Vision Zero Implementation	1,100,000
	Total	18,634,400

34993-5011000 Public Works Capital Maintenance

PF033	Alley Program	173,073
PZ038	Annual Concrete Program - Curb and Gutter	1,996,106
PZ129	Bike Infrastructure Maintenance	534,385
PZ035	Bridge and Viaduct Emergency Repairs	414,709

PZ034	Bridge Programmed Maintenance/Replacement	2,532,373
PZ036	Concrete Street and Alley Repair Program	1,239,201
PZ043	Curb Ramps	1,526,873
PZ045	Faded Signs Replacement	1,452,459
PI008	Pavement Markings	2,094,790
PZ041	Street Rotomill and Overlay Program	18,472,633
PZ037	Traffic Signal Infrastructure	5,695,149
		Total 36,131,751

34991-5011000 Facilities Plan & Mgmt Cap Maintenance

GK002	Minori Yasui Building Maintenance/Repair - Roof	30,000
GK005	Roslyn Campus Maintenance/Repair - Roof	75,000
GK009	Fire Facilities Maintenance/Repair -Roof	346,000
GK020	Library Facilities Maintenance/Repair - Sealing & Elevators	725,000
GK025	Rose Andom Maintenance/Repair - Elevator	50,688
		Total 1,226,688

72400-5061000 WMD Sanitary Capital Improvement

PZ718	Capital Project Support	1,000,000
PZ726	General Sanitary Improvements	4,000,000
		Total 5,000,000

72700-5061000 WMD Storm Capital Improvement

PC708	General Storm Improvements	5,000,000
PC708	Storm Project Development	750,000
		Total 5,750,000

72705-5061000 Water Quality Capital Projects

PC708	Water Quality Implementation	5,000,000
PC708	Water Quality Project Development	500,000
		Total 5,500,000

Total: \$86,983,603

Address/Location (if applicable):

Legal Description (if applicable):

Denver Revised Municipal Code (D.R.M.C.) Citation (if applicable):

Draft Bill Attached?