



Legislation Details (With Text)

File #: 19-0670 **Version:** 1

Type: Bill **Status:** Passed

File created: 6/27/2019 **In control:** Safety, Housing, Education & Homelessness Committee

On agenda: 8/5/2019 **Final action:** 8/5/2019

Title: A bill for an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver and State of Colorado, to administer the FY19-20 community corrections program that provides residential and non-residential services to offenders, changing the budget basis of the Community Corrections Special Revenue Fund, and making appropriations.
Approves an intergovernmental agreement with Colorado Department of Public Safety for \$18,453,695.86 and for one year for funding of the fiscal year 2019-2020 Community Corrections Program, changes the budget-basis of Special Revenue Fund 12302 Community Corrections, and appropriates the value of the contract to the fund (2019-50810). The last regularly scheduled Council meeting within the 30-day review period is on 8-19-19. The Committee approved filing this item at its meeting on 7-17-19.

Sponsors:

Indexes: Emily Lapel

Code sections:

Attachments: 1. BR19 0670 DOS Community Corrections Program, 2. 2019 Denver City Council SAFEHOUSE Committee Presentation Jul 12, 3. 2019 Denver City Council SAFEHOUSE Committee Presentation Jul 12, 4. 19-0670 IGA_StateofCO_CommunityCorrectionsProgram_201950810-RBFinal07232019, 5. 19-0670 Filed IGA Colorado Division of Criminal Justice CommunityCorrectionsFundingFY1920 201950810-00, 6. 19-0670 Filed Bill_IGA_StateofCO_CommunityCorrectionsProgram_201950810-RBFinal07232019.pdf, 7. 19-0670 - signed.pdf, 8. 19-0670 Filed for A bill for an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver

Date	Ver.	Action By	Action	Result
8/6/2019	1	Council President	signed	
8/6/2019	1	Mayor	signed	
8/5/2019	1	City Council	placed upon final consideration and do pass	Pass
7/29/2019	1	City Council	ordered published on first reading	
7/17/2019	1	Safety, Housing, Education & Homelessness Committee	approved for filing	Pass

[Contract Request Template \(Contracts; IGAs; Leases\)](#)

Date Submitted: 6-27-19

Requesting Agency: Safety
Division:

Subject Matter Expert Name:

Name: Greg Mauro

Email: greg.mauro@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver and State of Colorado, to administer the FY19-20 community corrections program that provides residential and non-residential services to offenders, changing the budget basis of the Community Corrections Special Revenue Fund, and making appropriations.

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Affected Council District(s) or citywide? Citywide

Contract Control Number: 2019-50810

Vendor/Contractor Name (including any "DBA"): Colorado Department of Public Safety/Division of Criminal Justice

Type and Scope of services to be performed:

The Department of Safety is requesting an ordinance to approve a contract with the State of Colorado in the amount of \$18,453,695.86 to fund the FY19-20 Community Corrections Program. This contract had previously been treated by the City as a grant, so the Special Revenue Fund receiving the contract dollars was categorized as "sponsor-funded". However, upon further evaluation of the new contract, it should be classified as a revenue agreement between the State and the City. Therefore, the Special Revenue Fund can no longer be "sponsor-funded" and will be changed to "appropriated." This bill request appropriates the value of the contract to the fund.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

1 Year

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term: 18,453,695.86

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)