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A bill for an ordinance authorizing the purchase of capital equipment from the General Fund, Planned Fleet Replacement Fund and Wastewater Management Operations Fund.

Approves \$1,480,200 for one-time purchase of twelve (12) pieces of capital equipment for the Sheriff Department and Public Works each of which exceeds a per unit cost of \$50,000 within existing budget capacity. The last regularly scheduled Council meeting within the 30-day review period is on 11-7-16. The Committee approved filing this bill by consent on 10-4-16.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Denver Sheriff Department

Tumble Food Chiller: \$255,000

Public Works

Construction Sweeper: \$260,000 (agency plans to purchase two)

Oil Analysis Machines: \$75,200 (agency plans to purchase three)

3-Yard Roller: \$180,000 (agency plans to purchase two)

Large Roller: \$150,000 (agency plans to purchase two)

1 1/2 Ton Traffic Truck: \$75,000 (agency plans to purchase two)

1 Ton Crew Cab with Plow: \$70,000 (agency plans to purchase six)

Skid Steer Loader: \$60,000 (agency plans to purchase two)

Public Works - Wastewater

Utility Truck: \$155,000 (agency plans to purchase two)

Skid Steer: \$90,000

Trailer: \$50,000

Manhole Cutter: \$60,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: