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**A bill for an ordinance establishing a new fund in the Public Health Special Revenue Fund Series for the "Ryan White Needs Assessment IGA" Fund and appropriating budget in the Fund.**

Establishes the "Ryan White Needs Assessment IGA" Special Revenue Fund in the Public Health Series and appropriates \$125,000 based on a contract with the State to conduct a needs assessment for the Ryan White program. The Committee approved filing this item at its meeting on 10-27-20.

**Affected Council District(s) or citywide?** Citywide

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

The Denver Department of Public Health and Environment has entered into a contract with the State to deliver a needs assessment of clients and providers of Ryan White Part A HIV/AIDS Program services in the Denver Transitional Grant Area. This is a cost reimbursement contract whose term currently ends in 2021. There is a forthcoming amendment that will extend the contract into 2022.

This bill request seeks to establish a new Special Revenue Fund in the Public Health Series to administer the program, as well as to appropriate \$125,000, the value of the contract. The new SRF will be called the "Ryan White Needs Assessment IGA" and will be appropriated and non-lapsing, since the contract ends in 2021, possibly 2022. The expending authority will be the Denver Department of Public Health and Environment. The Fund Number is 14822.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**