



Legislation Details (With Text)

File #: 18-0998 **Version:** 1

Type: Resolution **Status:** Adopted

File created: 9/10/2018 **In control:** Land Use, Transportation & Infrastructure Committee

On agenda: 10/1/2018 **Final action:** 10/1/2018

Title: A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the State of Colorado Department of Transportation concerning the "FY18 CCTV Network Upgrade" and the funding therefor.
Approves a grant agreement with the Colorado Department of Transportation (CDOT) for \$766,434 and for ten years to fund the deployment of Closed Circuit Television (CCTV) cameras with pan, tilt, and zoom functionality at multiple intersections, citywide (201844204). The last regularly scheduled Council meeting within the 30-day review period is on 10-22-18. The Committee approved filing this item at its meeting on 9-18-18.

Sponsors:

Indexes: Zach Rothmier

Code sections:

Attachments: 1. RR18 0998 PW CDOT CCTV Copy of IGA, 2. RR18 0998 PW CDOT CCTV Map, 3. RR18 0998 PW CDOT CCTV Request, 4. CR18-0998_PW_CDOT_CCTV Grant, 5. Grant, 6. 18-0998 Filed Resolution_PW_CDOT_CCTV Grant.pdf, 7. 18-0998 - signed

Date	Ver.	Action By	Action	Result
10/2/2018	1	Council President	signed	
10/1/2018	1	City Council	adopted	Pass
9/18/2018	1	Land Use, Transportation & Infrastructure Committee	approved by consent	

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-11-18

Requesting Agency: Public Works
Division:

Subject Matter Expert:

Name:	Sarah Stanek
Email:	sarah.stanek@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

A resolution approving and providing for the execution of a proposed Grant Agreement between the City and County of Denver and the State of Colorado Department of Transportation concerning the "FY18 CCTV Network Upgrade" and the funding therefor.

Approves a grant agreement with the Colorado Department of Transportation (CDOT) for \$766,434 and for ten years to fund the deployment of Closed Circuit Television (CCTV) cameras with pan, tilt, and zoom functionality at multiple intersections, citywide (201844204). The last regularly scheduled Council meeting within the 30-day review period is on 10-22-18. The Committee approved filing this item at its meeting on 9-18-18.

Affected Council District(s) or citywide? Citywide

Contract Control Number: 201844204

Vendor/Contractor Name (including any "DBA"): Colorado Department of Transportation (CDOT)

Type and Scope of services to be performed:

The proposed ordinance will allow deployment of CCTV cameras with pan, tilt, zoom (PTZ) functionality. The cameras will be deployed along Colorado Blvd at 22 intersections, Colfax Ave at 14 intersections, University Blvd at 7 intersections, Evans Ave at 4 intersections, Hampden Ave at 4 intersections, 1st Ave and Milwaukee St, Quebec St at 6th Ave, and Monaco Pkwy at Mexico Ave. Cameras will be made available to the NiceVision server and accessible to CDOT, and potentially other agencies in the future. Intersections identified for camera deployment may be added or subtracted based on design issues or other projects in the project area. Funding on the design and construction of this project is from the Traffic Signal System Improvement Program funds (80% Federal Funds and 20% Local Funds). The proposed ordinance will allow the City to receive and expend funds in the amount of \$613,147 to be received from CDOT.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract: Ten years

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term: \$766,434

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)