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A bill for an ordinance making a rescission from and an appropriation in the General Government Special Revenue Fund Series to make a cash transfer to and an appropriation in the Capital Improvements and Capital Maintenance Fund.

Approves a rescission and transfer of \$3.2 million from the Climate Protection Special Revenue Fund into the Climate Protection Capital Projects Fund and appropriates the transferred amount for several climate action capital improvement and maintenance projects. The Committee approved filing this item at its meeting on 7-5-22.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request seeks to transfer and appropriate \$3,200,000 from Climate Protection Special Revenue Fund into Climate Protection Capital Projects Fund (34804) to provide funding for electrified mobility, energy conservation, and climate adaptation improvement and maintenance projects. This ordinance will appropriate the funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
34804	010700	CW001	Solar Infrastructure Improvements	\$2,000,000
34804	010700	CZ001	Solar Infrastructure Maintenance	\$50,000
34804	010700	CW003	Electrified Mobility Improvement	\$1,000,000
34804	010700	CZ003	Electrified Mobility Maintenance	\$50,000
34804	010700	CW002	Energy Conservation Improvements	\$50,000
34804	010700	CW004	Climate Adantation Resilience	\$50,000

The Denver Office of Climate Action, Sustainability and Resiliency (CASR) is transferring 2022 funding from their Climate Protection Special Revenue fund into the Capital Improvement Program to support solar infrastructure and electrified mobility capital projects, for which on-call contractors have been selected via CASR RFP 91641. CASR is also transferring funding for energy conservation and climate adaptation and resilience capital improvement projects primarily to support other city agencies to supplement projects that advance Denver’s climate goals. The requested funding will be used for the following specific capital improvement and maintenance projects:

<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
CW001	Solar Infrastructure Improvements	\$2,000,000
•	Approximately 650 KW-DC of solar capacity at 7 or more facilities	
CZ001	Solar Infrastructure Maintenance	\$50,000
•	Replacement solar panels, inverters, and other capital maintenance eligible equipment	
CW003	Electrified Mobility Improvements	\$1,000,000
•	Approximately 24 dual port, Level II EV chargers at 7 or more locations	
CZ003	Electrified Mobility Maintenance	\$50,000
•	Replacement of broken EV chargers and other associated capital maintenance related equipment	
CW002	Energy Conservation Improvements	\$50,000
•	Electrification design at one or more municipal facilities.	

CW004 Climate Adaptation and Resilience \$50,000

- Establish climate resilient landscaping at up to five facilities

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):
Rescission and reappropriation

Amount: \$3,200,000

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: