



## **Culture and Recreation Special Revenue Fund.**

Authorizes a capital equipment purchase from the Arts and Venues Operating Fund (15815) for a new mixing console at the Buell Theatre in Council District 9. The Committee approved filing this item at its meeting on 3-21-2023.

### **Affected Council District(s) or citywide? District 9**

### **Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

DAV has been replacing and updating audio equipment in the Buell Theater since 2018 as part of a multi-year capital replacement plan. The agency has also been expanding audio to improve sound quality within the theater. Due to extended lead times and new generations of equipment being purchased to replace existing equipment, a new mixing console is needed. The current console is past its useful life and an upgraded system is required to properly operate new audio equipment. The quoted estimate cost for the purchase of a new Digico mixing console is \$99,818.55, however price may change prior to resolution being completed.

### **Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Capital equipment purchase**

**Amount: Estimated** \$99,818.55

**Budget Year: 2023**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):** Arts and Venues Operating Fund (15815)

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**