



Legislation Details (With Text)

File #: 19-1198 **Version:** 1

Type: Bill **Status:** Passed

File created: 10/28/2019 **In control:** Finance & Governance Committee

On agenda: 11/25/2019 **Final action:** 11/25/2019

Title: A bill for an ordinance establishing a new fund in the Community Development Special Revenue Fund Series for the “Homeless Services” Program, making an appropriation, and authorizing a cash transfer.
Establishes a new Homeless Services Fund in the Community Development Special Revenue Fund Series under the administration of the Department of Housing Stability, transfers the cash balance from current Homeless Services Fund in the Human Services Special Revenue Fund Series, and appropriates budget in the new Homeless Services Fund for 2020. The Committee approved filing this item at its meeting on 11-5-19.

Sponsors:

Indexes: Jonathan Griffin

Code sections:

Attachments: 1. BR19 1198 DOF LB_New SRF for Homeless Services, 2. CB19-1198 DOF_New Homeless Services SRF, 3. 19-1198 Filed_Bill_DOF_New Homeless Services SRF, 4. 19-1198 - signed, 5. 19-1198 Filed A bill for an ordinance establishing a new fund in the Community Development Special Revenue Fund Series for the “Homeless Services”

Date	Ver.	Action By	Action	Result
11/27/2019	1	Mayor	signed	
11/26/2019	1	Council President	signed	
11/25/2019	1	City Council	placed upon final consideration and do pass	Pass
11/18/2019	1	City Council	ordered published on first reading	
11/5/2019	1	Finance & Governance Committee	approved by consent	Pass

Finance Item/Grant Request Template

Date Submitted: 10-28-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Rachel Bardin and Stephanie Adams
Email: Rachel.Bardin@denvergov.org; Stephanie.Adams@denvergov.org

Item Title & Description:

*(Do not delete the following instructions)
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence*

*description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance establishing a new fund in the Community Development Special Revenue Fund Series for the "Homeless Services" Program, making an appropriation, and authorizing a cash transfer.

Establishes a new Homeless Services Fund in the Community Development Special Revenue Fund Series under the administration of the Department of Housing Stability, transfers the cash balance from current Homeless Services Fund in the Human Services Special Revenue Fund Series, and appropriates budget in the new Homeless Services Fund for 2020. The Committee approved filing this item at its meeting on 11-5-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

As a part of the creation of the Department of Housing Stability (HOST) in the 2020 Budget, funding that supports staffing and programs dedicated to individuals experiencing homelessness is moving from Denver Human Services (DHS) to HOST. To best support existing programs and contracts that currently support individuals experiencing homeless, and to ensure dedicated support to homeless programs in the future, a new SRF in the Community Development Special Revenue Fund Series will be created, Fund Number 16812, under the administration of the Department of Housing Stability. This fund will be appropriated and non-lapsing. The cost center will be 0145100.

The initial cash transfer and appropriation in Fund Number 16812 will be \$4M. Since this amount is based on funds remaining in Fund Number 13812 when the program is closed, it may be adjusted based on transactions in 13812 that occur between now and year-end close. Additionally, the appropriation in 13812 may also need to be increased in 2020 to complete the cash transfer. Once all above transactions are complete, Fund No. 13812 will be closed.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: