



Legislation Text

File #: 23-0036, Version: 1

Finance Item/Grant Request Template

Date Submitted: 1-17-2023

Requesting Agency: Finance
Division:

Subject Matter Expert Name: [Kyrill Kretzschmar](mailto:Kyrill.Kretzschmar@denvergov.org) <mailto:Kyrill.Kretzschmar@denvergov.org>; [Morgan Lynch](mailto:Morgan.Lynch@denvergov.org)

Email Address: Kyrill.Kretzschmar@denvergov.org <mailto:Kyrill.Kretzschmar@denvergov.org>;

Morgan.Lynch@denvergov.org <mailto:Morgan.Lynch@denvergov.org>

Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.

A bill for an ordinance making a supplemental appropriation in the Wastewater Management Division Urban Drainage and Flood Control District Tracking Fund.

Appropriates \$5 million in the Wastewater Management Division Urban Drainage and Flood Control District Tracking fund (72701) for land acquisitions related to the Weir Gulch Reach W1 - South Platte River to 8th Ave project in Council District 3. The last regularly scheduled Council meeting within the 30-day review period is on 2-20-2023. The Committee approved filing this item at its meeting on 1-17-2023.

Affected Council District(s) or citywide? 3

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request seeks to appropriate \$5,000,000 of funding associated with amendment #3 to an IGA with Urban Dis Flood Control District dba Mile High Flood District for land acquisitions related to the Weir Gulch Reach W1 Platte River to 8th Ave project. UDFCD will contribute \$5,000,000 from existing project funds (UDFCD is not adding a this amendment). The City will invoice UDFCD \$5,000,000 for this land acquisition.

Fund	Org	Project Name	Project Name	Amount
7270	5061000	PF706	Storm Capital Invest	\$5,000,000

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):
Appropriation**

Amount: \$5M

Budget Year: 2023

Fund and Funding Source (Fund/Org/Grant Number, if applicable): See above

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: