



Legislation Text

File #: 19-1273, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-8-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name:

Name: Rachel Bardin
Email: Rachel.Bardin@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission from the General Fund Public Works appropriation and making an appropriation in and a cash transfer to the Capital Improvements and Capital Maintenance Fund.

Rescinds and re-appropriates \$200,000 from General Fund appropriations to the Capital Improvements and Capital Maintenance Fund to support a speed and safety study in response to City Council's 2020 budget request. The Committee approved filing this item at its meeting on 11-19-19.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

As part of the Mayor's response to City Council's 2020 Budget requests, he committed to identifying \$200,000 in 2019 budget savings to support a speed study to ensure safe mobility and transportation options for all modes. The study will make recommendations regarding possible speed limit modifications.

Savings has been identified in the Public Works appropriation to address this need. This ordinance rescinds \$200,000 from the Public Works General Fund appropriation and re-appropriates that amount to the Capital Improvements and Capital Maintenance Fund: 31050-501100-PU009 Speed and Safety Study.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: \$200,000

Budget Year: 2019

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: