



Legislation Text

File #: 23-0724, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 6-05-2023

**Requesting Agency: Department of Housing Stability
Division:**

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Third Amendatory Agreement between the City and County of Denver and The Salvation Army to serve additional individuals and families through the Homelessness Prevention and Rapid Rehousing Programs, citywide.

Amends a contract with The Salvation Army by adding \$426,000 for a new total of \$5,464,827 to serve additional individuals and families through the Homelessness Prevention and Rapid Rehousing Programs, citywide. No change to contract duration (HOST-202157716/ HOST-202368291-03). The last regularly scheduled Council meeting within the 30-day review period is on 7-24-2023. The Committee approved filing this item at its meeting on 6-7-2023.

Affected Council District(s) or citywide?

City wide

Contract Control Number:

202157716 / HOST-202368291-03

Vendor/Contractor Name (including any "DBA"):

The Salvation Army

Type and Scope of services to be performed:

programs for individuals and families in Denver who are experiencing housing instability or homelessness due to the COVID-19 pandemic and related economic impacts.

- The Salvation Army’s Housing Now program will provide ESG-CV Homeless Prevention and Rapid Rehousing Activities to 240 unduplicated clients.
- The Salvation Army will provide Homeless Prevention and Rapid Rehousing services to individuals and families in Denver who are experiencing housing instability resulting from the COVID-19 pandemic and related economic impacts.
- The Salvation Army will provide Rapid Rehousing to individuals or families living in shelters or in places not meant for human habitation move as quickly as possible into permanent housing and achieve stability in that housing.
- Housing Now serves homeless families (with children under 18 years old) in the greater Denver region by providing progressive case management at office locations in Denver and Aurora or in client homes.
- Case managers work with participants on setting financial priorities and creating budgets and may refer them to Mpowered for additional financial management support. When clients in the program struggle to pay rent, the case manager utilizes diversion techniques to empower clients to employ newly learned housing maintenance strategies and to use their own resources to resolve problems.
- Families and individuals are granted varied assistance with lease application fees, security deposits and/or rent, utilities and household essentials. Through customized housing-focused case management and life skills classes, households pay an increasing portion of their rent until assistance is no longer needed.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

amendment

Was this contractor selected by competitive process or sole source?

Competitive process

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Cost and length of term

If length changing

What was the length of the term of the original contract?

01/01/2021 - 09/30/2023

What is the length of the extension/renewal?

No change

What is the revised total term of the contract?

01/01/2021 - 09/30/2023

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$5,038,827

What is the value of the proposed change?

\$426,000

What is the new/revised total value including change?

\$5,464,827.00

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)