



Legislation Text

File #: 22-1168, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 9-26-2022

**Requesting Agency: Finance
Division: Real Estate**

**Subject Matter Expert Name: Lisa Lumley
Email Address: Lisa.Lumley@denvergov.org
Phone Number:**

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Intergovernmental Agreement between the City and County of Denver and Town of Morrison for treated water service facilities located in and near the Denver Mountain Parks Headquarters in Red Rocks Park.

Approves a non-financial intergovernmental agreement with the Town of Morrison for 50 years through 2072, which includes a license to the Town to address changing operational needs of the treated water service facilities located in and near the Denver Mountain Parks Headquarters in Red Rocks Park, while also committing to provide Denver Mountain Parks Headquarters 850,000 gallons of treated water annually at no cost to the City (Parks-202264043). The last regularly scheduled Council meeting within the 30-day review period is on 10-31-2022. The Committee approved filing this item at its meeting on 9-27-2022.

Affected Council District(s) or citywide? Mountain Parks

Contract Control Number: Parks-202264043

Vendor/Contractor Name (including any "DBA"): Town of Morrison

Type and Scope of services to be performed:

In order to meet growing demand, the Town of Morrison is constructing a new water treatment facility adjacent to Red Rocks Park to eventually replace their existing facility located at the park. The currently existing facility is within Red Rocks Park and is subject to an Intergovernmental Agreement (IGA) between Morrison and DPR. DPR and Morrison wish to amend and restate the IGA for the partial removal of some of the currently existing facility, the continued operation of the currently existing facility, the construction and operation of a new facility which will primarily be located outside of the park, and to address the expansion of treated water service to Red Rocks Park which includes Red Rocks Amphitheatre and the headquarters for the Denver Mountain Parks. The Town of Morrison will provide Red Rocks Park 850,000 gallons of water annually for use at the Denver Mountain Parks Headquarters at no cost to the City. The water treatment facility serves a public purpose regarding the supply of water to the local community.

Location (if applicable): Mountain Parks

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)? N/A

Is the contract new/a renewal/extension or amendment? amendment

**Was this contractor selected by competitive process or sole source?
N/A- IGA**

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Length and term

If length changing

What was the length of the term of the original contract?

June 23, 2017 for 50 years

What is the length of the extension/renewal?

50 years from DOE

What is the revised total term of the contract?

2022- 2072

If cost changing

What was the original value of the entire contract prior to this proposed change?

N/A

What is the value of the proposed change?

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)

See scope and general description above.