



Legislation Text

File #: 22-1371, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 10-31-2022

**Requesting Agency: Department of Safety
Division: Youth Services**

Subject Matter Expert Name: *Patrick Hedrick*

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance approving a proposed Amendatory Agreement between the City and County of Denver and State of Colorado Department of Human Services, Division of Youth Services, for a cost-of-living adjustment for detention screening and pre-trial release services for youth in the 2nd Judicial District.

Amends an intergovernmental agreement with the State of Colorado Department of Human Services, Division of Youth Services by adding \$33,612 for a new total of \$1,633,190.17 for a cost-of-living adjustment for detention screening and pre-trial release services for youth in the 2nd Judicial District. No change to agreement duration (SAFTY-202264956-01/ 202263432). The last regularly scheduled Council meeting within the 30-day review period is on 12-5-2022. The Committee approved filing this item at its meeting on 11-2-2022.

Affected Council District(s) or citywide? Citywide

Contract Control Number: (SAFTY-202264956-01/ 202263432).

Vendor/Contractor Name (including any "DBA"): Colorado Department of Human Services, Division of Youth Services

Type and Scope of services to be performed:

Denver Public Safety Youth Programs was awarded the Colorado Youth Detention Continuum grant to perform detention screening and pre-trial release services for youth in the 2nd Judicial District. This is a five-year grant which renews annually, and this request is to increase funding for the 2023 fiscal year. The additional funding comes from a Cost of Living Adjustment (COLA) fund provided by the state. For the 2nd JD, COLA funds are used to increase services such as therapeutic support, trauma focused behavioral health, and family therapy for youth referred to Pretrial. The 2nd Judicial District Juvenile Services Planning Committee serves as the advisory body for the program and has approved the extension of the original contract to a sixth year.

Location (if applicable): *Colorado Second Judicial District/City and County of Denver*

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

N/A

Are WBE/MBE/DBE goals met (if applicable)?

N/A

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

N/A IGA

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

cost

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$1,599,578.17

What is the value of the proposed change?

\$33,612

What is the new/revised total value including change?

\$1,633,190.17

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)