



Legislation Text

File #: 17-0447, Version: 1

Finance Item/Grant Request Template

Date Submitted: 04-11-17

Requesting Agency: Finance

Division: Budget and Management Office

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance to appropriate funds from the Capital Improvement and Capital Maintenance and State Conservation Trust Funds.

Appropriates \$250,000 from the State Conservation Trust Fund contingency and \$480,000 from the Capital Improvement Fund contingency for a total amount of \$730,000 to the Citywide Courts Rehabilitation project for the repair and rehabilitation of portions of the Berkeley Lake Park tennis courts and Eisenhower Park tennis courts to mitigate health and safety hazards and allow for programming and development to resume in Council Districts 1 and 4. The Committee approved filing this bill by consent on 4-18-17.

Affected Council District(s) or citywide? Council Districts 1 & 4

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The ordinance seeks to appropriate \$730,000 in total to support the replacement of tennis courts that are currently out of service in Berkeley Lake Park and Eisenhower Park. It is requested that \$250K be appropriated from the State Conservation Trust Fund contingency and \$480K be appropriated from the Capital Improvement Fund contingency. The requested funding will be paired with \$170K in appropriated funding in Parks and will address critical life/safety needs due to the condition of the tennis courts and allow for programming to resume. The Berkeley Lake Park courts 5-8 and Eisenhower Park courts 1-4 already have design completed and only require full funding to implement. If funding becomes available

these courts can be contracted and constructed within the next 6-12 months.

This project meets the following justification for use of CIP contingency:

- Unanticipated serious health and/or safety hazard
- Unanticipated repair immediately necessary to maintain the integrity of the asset
- Scope of work that cannot be reduced

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Appropriate (description provided below):

This ordinance will appropriate the contingency capital funding as follows:

<u>Fund</u>	<u>Org</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Amount</u>
32135	7011102	RJ010	Citywide Courts Rehabilitation	\$480,000
35135	7011102	RJ010	Citywide Courts Rehabilitation	\$250,000

After this funding action is complete, there will be \$2.87M remaining in CIP contingency for 2017.

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: