



Legislation Text

File #: 22-1038, Version: 1

Finance Item/Grant Request Template

Date Submitted: 8-29-2022

**Requesting Agency: Department of Finance
Division:**

Subject Matter Expert Name: Ann Cecchine-Williams / Katherine Pease

Email Address: ann.cecchine-williams@denvergov.org <<mailto:ann.cecchine-williams@denvergov.org>> /

Katherine.Pease@denvergov.org

Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing a capital equipment purchase in the Public Health and Wellness Special Revenue Fund.

Authorizes the capital equipment purchase of a sprinter van from the Public Health and Wellness fund to expand mobile integrated health care services through the "Wellness Winnie" in underserved areas of Denver, citywide. The Committee approved filing this item at its meeting on 8-30-2022.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The Department of Public Health and Environment has entered an agreement with Denver Human Services to expand the Wellness Winnie program by purchasing a sprinter van to provide services in communities of need. This purchase will be authorized for purchase out of fund 14806, and the van will become an asset of DPHE, but the costs will be journaled to DHS per the above-mentioned agreement. The cost of the van exceeds the \$50,000 threshold that requires authorization for the purchase, electric options were considered but did not meet the requirements of the intended use of the vehicle.

Vehicle Information

Sprinter Van	1	\$75,000
--------------	---	----------

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: \$75,000

Budget Year: 2022

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: