



Legislation Text

File #: 17-1212, Version: 1

Finance Item/Grant Request Template

Date Submitted: 10-24-17

Requesting Agency: Finance, on behalf of Parks and Recreation
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance to appropriate the 2017 Revenue Based Winter Park Parks and Recreation Capital Fund.

Appropriates \$1,013,293 in the Winter Park Parks and Recreation Capital Fund due to receipt of 2017 Incentive Payment per the terms of the existing Winter Park Lease and Operating Agreement for the capital repair and rehabilitation of existing park and recreation facilities in Council Districts 5, 6, and 10. The Committee approved filing this bill by consent on 10-31-17.

Affected Council District(s) or citywide? Council Districts 5, 6, & 7

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

The City receives an incentive payment for parks capital maintenance from the Winter Park Recreational Association (WPRA) per the terms of the Winter Park Lease and Operating Agreement by September 30th of each year. The 2017 incentive payment from WPRA has been received in the amount of \$1,613,293. Of this amount, \$600K has already been included in the 2017 CIP budget. Thus, this ordinance request is to appropriate the remaining amount of

\$1,013,293 in the Winter Park Parks and Recreation Capital Fund for the capital repair and rehabilitation of existing park and recreation facilities. The following projects will be completed with this funding:

\$750,000 Cranmer Historic Plaza Renovation

This funding will be used to support the replacement and/or restoration of the existing historic sandstone plaza, Terrazzo panorama, Sun Dial, Annalema and interpretive stone tablets.

\$150,000 Washington Park Irrigation Infrastructure

Funding will allow for the replacement of an electrical control panel and filtration system for the Washington Park pump station.

\$113,293 Civic Center Voorhies Monument Masonry Repair

Installation of new flashing and sealant along the parapet wall and upper cornice to waterproof the roof of the Voorhies Memorial structure, as well as replacement of interior ceiling plaster previously damaged by water intrusion. The project will also repoint areas of sandstone masonry and apply a graffiti resistant coating to the cleaned area to prevent future vandalism.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: \$1,013,293

Budget Year: 2017

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

30135 7011102

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: