



## Legislation Text

File #: 17-0495, Version: 1

### Contract Request Template (Contracts; IGAs; Leases)

**Date Submitted:** 04-24-17

**Requesting Agency:** Public Works

**Division:** Transportation - Parking Operations

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#### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed First Amendment to Denver parking garages Management Agreement by and between the City and County of Denver and SP Plus Corporation to extend the term and add funds for professional parking management services.**

Amends a contract with SP Plus Corporation by adding \$4.1 million for a new total amount of \$8,535,107, and two years for a new end date of 09-30-19 for the operation and maintenance of three public parking garages located at 1055 13<sup>th</sup> Street, 65 West 12<sup>th</sup> Avenue, and 490 West 14<sup>th</sup> in Council Districts 9 and 10 (201417250-01). The last regularly scheduled Council meeting within the 30-day review period is on 6-12-17. The Committee approved filing this resolution by consent on 5-2-17.

**Affected Council District(s) or citywide?** Council Districts 9 & 10

**Contract Control Number:** 201417250-01

**Vendor/Contractor Name (including any "DBA"):** SP Plus Corporation

#### Type and Scope of services to be performed:

Amends a contract 201417250-01 with SP Plus Corporation for professional parking management services at three (3) downtown city owned public parking garages. Current

contract terms are for 3 initial years with one, 2 year extension option. This request is to execute the 2 year contract extension option by adding \$4,100,000 for a new total contract amount of \$8,535,107. Anticipated revenue for the full 5 year term is \$30 million (6 million annually) with total expenditures of \$8,535,107 for the 5 year term (\$1,707,021 annually). Professional parking management duties include, but are not limited to, the complete operation and maintenance of the public garages to include enforcement, customer service, record keeping, revenue collection and depositing, event management, staffing (including DPD traffic control), and monthly financial reporting and analysis. Additionally, facility management responsibilities also entail security services, janitorial services, accounts payable of all garage expenses, and maintaining all garage parking equipment and systems.

**Location (if applicable):**

Addresses of the three facilities covered in this agreement:

DPAC Garage - 1055 13<sup>th</sup> Street

The Cultural Center Garage - 65 W. 12<sup>th</sup> Avenue

The Justice Center Garage - 490 W. 14<sup>th</sup> Avenue

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?** Extension

**Was this contractor selected by competitive process or sole source?**

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?** 10/1/14 - 9/30/17

**What is the length of the extension/renewal** Two years

**What is the revised total term of the contract?** 10/1/14 - 9/30/19

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**  
\$4,435,107

**What is the value of the proposed change?** \$4,100,000

**What is the new/revised total value including change?** \$8,535,107

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**