



Legislation Text

File #: 18-0053, Version: 1

Finance Item/Grant Request Template

Date Submitted: 01-09-18

Requesting Agency: Parks and Recreation
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance amending Ordinance 235, Series of 2008 concerning the "Chief Hosa Lodge and Campground" Special Revenue Fund and transferring cash within the Culture and Recreation Special Revenue Fund.

Transfers the remaining cash balance for the Chief Hosa Campground from the Event Facility Fund 15823 into the Denver Mountain Park Fund 15825 and amends Ordinance 235, Series of 2008, to remove all language concerning the Chief Hosa Campground. The Committee approved filing this bill by consent on 1-16-18.

Affected Council District(s) or citywide?

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

This ordinance request transfers the remaining cash balance for the Chief Hosa Campground from the Event Facility fund 15823 into the Denver Mountain Park fund 15825 and amends Ord. 235 series of 2008 to remove all language concerning the Chief Hosa Campground. Future revenues and expenses for the Chief Hosa Campground shall be recorded in the Denver Mountain Park fund 15825. This request compliments a related request for the consolidation of two Mountain Parks Special Revenue Funds into the Denver Mountain Parks fund 15825.

Revenue generated in the Denver Mountain Parks system will be accounted for in a single fund making accounting and budgeting more effective. The Denver Mountain Parks SRF will allow for capital projects, operating expenses including personnel, and capital equipment for the Mountain Parks System.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount:

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: