



Legislation Text

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Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 4-24-2023

**Requesting Agency: General Services
Division:**

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and MOST Programming, Inc. to continue providing professional services related to the Smart City Program.

Amends an on-call contract with MOST Programming, Inc. by adding \$1,000,000 for a new total of \$4,000,000 and 2 years for a new end date of 4-30-2025 to continue providing professional services related to the Smart City Program, involving intelligent transportation systems helping to address traffic congestion, vehicle crashes, and safety, citywide (GENRL-201952377-01 / GENRL-202367088-01). The last regularly scheduled Council meeting within the 30-day review period is on 5-29-2023. The Committee approved filing this item at its meeting on 4-25-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number: GENRL-201952377-01 / GENRL-202367088-01

Vendor/Contractor Name (including any "DBA"): MOST Programming, Inc.

Type and Scope of services to be performed: See full executive summary

MOST Programming, Inc. provides the City with on-call professional services related to intelligent transportation systems and design. This amendment will extend the contract term to April 30, 2025, and increase the contract maximum to \$4,000,000 to allow the City to continue and start new projects that support improvements to the intelligent transportation systems and design citywide. The original contract was a result of the Smart City Program procurement which aimed to eliminate silos, optimize city operations, and address some of the biggest challenges the city faces, including traffic congestion, vehicle crashes, and safety.

Scope of work:

The Contractor provides professional services to assist in the planning, development, operation and execution of Denver Smart City projects. This includes technology development and deployment, data analysis, and strategic development and planning that focus on sustainability, mobility, access, resilience, and transparency. The on-call expertise sought are within the following 3 disciplines: Information & Communication Technology (ICT), Intelligent Transportation Systems (ITS), Business Intelligence (BI)

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Comp.

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Time and price

If length changing

What was the length of the term of the original contract?

05/01/2020 - 4/30/2023 (Current)

What is the length of the extension/renewal?

2 years

What is the revised total term of the contract?

05/01/2020 - 4/30/2025 (Amended)

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$3M

What is the value of the proposed change?

\$1M

What is the new/revised total value including change?

\$4M

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)