



Legislation Text

File #: 22-1174, Version: 1

**Finance Item/Grant Request Template**

**Date Submitted: 9-26-2022**

**Requesting Agency: Finance  
Division:**

**Subject Matter Expert Name:** Kyrill Kretzschmar, Capital Planning  
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**Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance making an appropriation in the Wastewater Management Enterprise Fund.**

Appropriates \$3,000,000 in the Wastewater Management Division Urban Drainage and Flood Control District Tracking fund (72701) for the 56th Avenue project, which is part of the of the Irondale Gulch project that is co-funded by Mile High Flood District, in Council District 11. The Committee approved filing this item at its meeting on 9-27-2022.

**Affected Council District(s) or citywide? 11**

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

This ordinance request seeks to appropriate \$3,000,000 of funding associated with Amendment #3 to an IGA with Urban District and Flood Control District dba Mile High Flood Control District for final design and construction of drainage and flood control improvements for the Irondale Gulch tributaries (Contract # 202264480-03 (201950441-03)). They City will invoice the Mile High Flood District \$3,000,000 to construct a portion of the necessary roadway culvert improvements with the city managed 56<sup>th</sup> Avenue widening project. The remaining portion of the channel improvements will be managed and constructed by the Mile High Flood District at a later date.

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<u>Fund</u>	<u>Org</u>	<u>Project Name</u>	<u>Project Name</u>	<u>Amount</u>
72701	5061000	PF701	Storm Capital Northeast	\$3,000,000

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Fund appropriation**

**Amount: \$3 million**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**