



Legislation Text

File #: 23-1922, Version: 1

**Contract Request Template (Contracts; IGAs; Leases)**

**Date Submitted: 12-11-2023**

**Requesting Agency: HOST**  
**Division:**

**Subject Matter Expert Name: Chris Lowell**  
**Email Address: [Christopher.lowell@denvergov.org](mailto:Christopher.lowell@denvergov.org)**  
**[<mailto:Christopher.lowell@denvergov.org>](mailto:Christopher.lowell@denvergov.org)**  
**Phone Number:**

**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed First Amendatory Agreement between the City and County of Denver and The Colorado Coalition for the Homeless to award additional funding and extending the term for the Supportive Housing Pay for Performance program.**

Amends a contract with The Colorado Coalition for the Homeless by adding \$3,377,000 for a new total of \$6,754,000 and 1 additional year for a new end term of 12-31-2024 to continue the Supportive Housing Pay for Performance program that aids people experiencing homelessness with housing and supportive services, citywide. HOST-202371409-01 (HOST-202265783). The last regularly scheduled Council meeting within the 30-day review period is on 1-29-2024. The Committee approved filing this item at its meeting on 12-13-2023.

**Affected Council District(s) or citywide?**

**Citywide**

**Contract Control Number:**

**HOST-202371409-01**

**Vendor/Contractor Name (including any "DBA"):**

**The Colorado Coalition for the Homeless**

**Type and Scope of services to be performed:**

Contractor will provide a level of care based on clinical assessment, integrated with a flexible array of housing options delivered through an evidence-based Housing First approach to provide housing and supportive services for the costliest members of the “Super Utilizers” population (“SU”).

After an individual has been deemed eligible for the Project by passing the felony screen, the individual may be served by the Project.

From initial contact with the Client, Provider will assess the Client’s appropriate housing needs, establish a housing stability plan, and work with the Client to access and maintain appropriate housing.

All services will be voluntary and driven by individual choice. Recognizing that individuals may initially refuse assistance or services, Provider will assertively and creatively engage tenants, including engaging Clients multiple times and in multiple settings, to maximize participation in services. The delivery of all services will be guided by the principles of cultural competence, trauma informed care, recovery, and resiliency with an emphasis on building enrollee strengths and resources in the community, with family, and with their peer/social network.

**Target Population: “Super Utilizers”**

As described in the Evaluation Plan, the target population are adults who meet all of the following criteria (the “Super Utilizers” or “SU”):

1. Unsheltered homeless indicated by recent outreach contact with the Denver Street Outreach Collaborative (DSOC) or Strategic Outreach to Large Encampment (SOLE) programs at the time of referral: identified as transient having no address or providing the address of a shelter.
2. Determined to be eligible based on the administered Housing Screen.
3. High utilizers of City criminal justice and/or jail services, indicated by at least eight (8) arrests over a period of three years.
4. High utilizers for purposes of this Project includes preventable, inappropriate, or recurring use of high-cost County services such as:
  - a. Frequent arrests and/or jail days.
  - b. Frequent emergency department visits.
  - c. Frequent use of ambulance services.
  - d. Frequent use of Emergency Psychiatric Services.
  - e. Frequent medical hospitalization at Denver Health and Hospital.
  - f. Frequent use of Emergency Detoxification Services.
5. Require case management, primary medical care, behavioral health services, and/or dental services, and will likely need specialized substance abuse, mental health, and medical services; and
6. Likely have one or more of the following characteristics:
  - a. A history of poor adherence to medication regimens, and/or difficulties participating in structured activities to the extent that it impairs the ability to live independently without supportive services.
  - b. Be eligible for Medicaid and/or Supplemental Security Income ("SSI").
  - c. Be currently uninsured.
  - d. Have either no income or annual total income of less than \$15,000; and
  - e. Lack family or other support networks.
  - f. One or more disabilities

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

**XO101**

**Are WBE/MBE/DBE goals met (if applicable)?**

N/A

**Is the contract new/a renewal/extension or amendment?**

amendment

**Was this contractor selected by competitive process or sole source?**

**Sole source**

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

<i>Current Contract Amount (A)</i>	<i>Additional Funds (B)</i>	<i>Total Contract Amount (A+B)</i>
\$3,377,000.00	\$3,377,000.00	\$6,754,000.00

<i>Current Contract Term</i>	<i>Added Time</i>	<i>New Ending Date</i>
1/1/2023-12/31/2023	12 months	12/31/2024