



Legislation Text

File #: 23-0289, Version: 1

Finance Item/Grant Request Template

Date Submitted: 3/12/23

Requesting Agency: Finance
Division: BMO

Subject Matter Expert Name: Kiki Turner
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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing a capital equipment purchase in the Culture and Recreation Special Revenue Fund.

Authorizes a capital equipment purchase from the Arts and Venues Operating Fund (15815) for a new mixing console at the Buell Theatre in Council District 9. The Committee approved filing this item at its meeting on 3-21-2023.

Affected Council District(s) or citywide? District 9

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

DAV has been replacing and updating audio equipment in the Buell Theater since 2018 as part of a multi-year capital replacement plan. The agency has also been expanding audio to improve sound quality within the theater. Due to extended lead times and new generations of equipment being purchased to replace existing equipment, a new mixing console is needed. The current console is past its useful life and an upgraded system is required to properly operate new audio equipment. The quoted estimate cost for the purchase of a new Digico mixing console is \$99,818.55, however price may change prior to resolution being completed.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):
Capital equipment purchase

Amount: Estimated \$99,818.55

Budget Year: 2023

Fund and Funding Source (Fund/Org/Grant Number, if applicable): Arts and Venues
Operating Fund (15815)

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: