



Legislation Text

File #: 17-1138, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 10-10-17

Requesting Agency: Arts & Venues
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Seventh Amendatory Agreement between the City and County of Denver and SMG to extend the term and provide additional compensation for stagehand staffing and payroll services.

Amends a contract with SMG by adding \$20 million for a new contract total in the amount of \$63 million and to add three years for a new end date of 12-31-20, for professional payroll and human resource services for stagehands in all Denver Arts & Venues facilities citywide (CE93004-07). The last regularly scheduled Council meeting within the 30-day review period is on 11-27-17. The Committee approved filing this resolution at its meeting on 10-25-17.

Affected Council District(s) or citywide? Citywide

Contract Control Number: CE93004-07

Vendor/Contractor Name (including any "DBA"): SMG

Type and Scope of services to be performed:

The SMG Stagehand payroll contract (CE93004) is a professional services contract to provide payroll and HR services for IATSE Local #7 stagehands in all Denver Arts & Venues facilities. Depending on the amount of activity in the venues, the contract provider incurs \$5.5M-\$6.5M in

stagehand payroll expenditures per year, which are reimbursed by the agency. Denver Arts & Venues in turn invoices customers who use the stagehands for events in the venues and is reimbursed by those customers. This is largely a pass-through expenditure for the agency. Denver Arts & Venues effected the third and final three-year extension. As a result of this request, the capacity of this contract will need to increase by \$20,000,000.00 to cover the new 3-year term of expenses. There is no effect on the General Fund.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

01-01-09 - 12-31-17

What is the length of the extension/renewal?

Three years

What is the revised total term of the contract?

01-01-09 - 12-31-20

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$43,000,000

What is the value of the proposed change?

\$20,000,000

What is the new/revised total value including change?

\$63,000,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)