



Legislation Text

File #: 23-0764, Version: 1

Finance Item/Grant Request Template

Date Submitted: 6-12-2023

**Requesting Agency: Finance
Division:**

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission from and an appropriation in the Culture and Recreation Special Revenue Fund Series to make a cash transfer to the Parks Legacy Capital Improvement Funds.

Approves the transfer of \$5,181,000 from the Parks, Trails and Open Space Operating Special Revenue Fund 15828 into the Parks Legacy Improvement Projects Fund 36050 and appropriates the transferred amount to be utilized for the acquisition and restoration of Parcel 8-A (\$4,641,903.50 for acquisition and \$500,000 for restoration), which is an approximately 8.4-acre parcel of land to be used as a future park, generally located at 19202 High Point Boulevard in Council District 11. The Committee approved filing this item at its meeting on 6-13-2023.

Affected Council District(s) or citywide?
Council district 11

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund

**Transfer; Appropriation; Other):
Fund Transfer**

Amount: \$5,181,000

Budget Year: 2023

Fund and Funding Source (Fund/Org/Grant Number, if applicable):
from Fund 15828 into Fund 36050

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: