



Legislation Text

File #: 20-1327, Version: 1

**Contract Request Template (Contracts; IGAs; Leases)**

**Date Submitted:** 11-09-20

**Requesting Agency:** Department of Transportation and Infrastructure  
**Division:**

**Subject Matter Expert Name:**

Name:	Jason Gallardo
Email:	jason.gallardo@denvergov.org

**Item Title & Description:**

*(Do not delete the following instructions)  
These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney’s Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Atkins North America, Inc. for on-call program management of the Elevate Denver Bond Program, citywide.**

Amends a contract with Atkins North America by adding \$12 million for a new total of \$31 million and two years for a new end date of 2-11-23 for on-call program management of the Elevate Denver Bond Program, citywide (201839791). The last regularly scheduled Council meeting within the 30-day review period is on 1-4-21. The Committee approved filing this item at its meeting on 12-1-20.

**Affected Council District(s) or citywide?** Citywide

**Contract Control Number:** 201839791

**Vendor/Contractor Name (including any "DBA"):** Atkins North America

**Type and Scope of services to be performed:**

The \$937M Elevate Denver bond program was approved by voters in 2017. Following a

competitive process, Atkins No. America has provided program management services for the Elevate Denver Bond program since early 2018. The services provided have included: program controls, communications, programmatic support (DSBO, sustainability, and ADA), technology, and project implementation support for voter approved purposes including transportation and mobility, cultural facilities, Denver Health, public safety, libraries, parks and recreation, and public facilities. To date, about \$390M has been issued and another \$170M is currently in the issuance process. As of 9/10/20, the program has expended about \$244M (26% of the \$937M) and has a schedule performance index of about 0.95 suggesting the program is currently on track. Continued program support from the Atkins team is critical to ensure the Elevate Denver bond program achieves the Mayor's objectives.

**Location (if applicable):**

**WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):**

9%

**Are WBE/MBE/DBE goals met (if applicable)?**

**Is the contract new/a renewal/extension or amendment?**

**Was this contractor selected by competitive process or sole source?**

Competitive process

**For New contracts**

**Term of initial contract:**

**Options for Renewal:**

**How many renewals (i.e. up to 2 renewals)?**

**Term of any renewals (i.e. 1 year each):**

**Cost of initial contract term:**

**Cost of any renewals:**

**Total contract value council is approving if all renewals exercised:**

**For Amendments/Renewals Extensions:**

**Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?**

***If length changing***

**What was the length of the term of the original contract?**

2/18/18-2/11/21

**What is the length of the extension/renewal?**

Two years

**What is the revised total term of the contract?**

2/18/18-2/11/23

***If cost changing***

**What was the original value of the entire contract prior to this proposed change?**

\$19,000,000

**What is the value of the proposed change?**

\$12,000,000

**What is the new/revised total value including change?**

\$31,000,000

***If terms changing***

**Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)**