



Legislation Text

File #: 17-1296, Version: 1

Finance Item/Grant Request Template

Date Submitted: 11-14-17

Requesting Agency: Office of Human Resources
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance authorizing expenditures from the Dental Self-Insurance Fund.

Approves a \$10,765,350.58 appropriation for the City employee 2018 Self-Insured Dental Fund. The Committee approved filing this bill by consent on 11-21-17.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: \$10,765,350.58.

Budget Year: 2018

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

The Office of Human Resources is requesting an appropriation for 2017 in the amount of **\$10,765,350.58** for the Self-Insured Dental Fund. The City portion is estimated at 67% or \$7,226,674.99 of the total. The employee portion is estimated at 33% or \$3,538,675.58 of the total. These revenues are collected through the payroll deduction process

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: