



Legislation Text

File #: 17-1341, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-21-17

Requesting Agency: Denver Human Services
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Denver Options, Inc., for services and supports for intellectually and developmentally disabled individuals.

Amends a contract with Denver Options, Inc., doing business as Rocky Mountain Human Services (RMHS), by changing the maximum amount not to exceed to \$7.5 million and to add six months for a new end date of 6-30-18 to provide services and distribute funds to individuals with intellectual and developmental disabilities citywide (SOCSV-201209022-01). The last regularly scheduled Council meeting within the 30-day review period is on 1-8-18. The Committee approved filing this resolution at its meeting on 12-13-17.

Affected Council District(s) or citywide? Citywide

Contract Control Number: SOCSV-201209022-01

Vendor/Contractor Name (including any "DBA"): Denver Options, Inc., doing business as Rocky Mountain Human Services

Type and Scope of services to be performed: This contract extension enables Rocky

Mountain Human Services (RMHS), the State-designated Community Centered Board (CCB) for Denver, to continue funding services and supports for individuals with intellectual and developmental disabilities (I/DD) using dedicated City and County of Denver mill levy revenue for six months. Over half the funding is expected to go directly to individuals with I/DD in Denver or special projects to provide new services for individuals with I/DD in Denver. The remainder is used by RMHS to provide enhanced services above and beyond what Medicaid and the State will cover. The short-term extension gives DHS the opportunity to conduct a community needs assessment and negotiate a more comprehensive agreement with RMHS.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract? 01-01-13 - 12-31-17

What is the length of the extension/renewal? Six months

What is the revised total term of the contract? 01-01-13 - 06-30-18

If cost changing

What was the original value of the entire contract prior to this proposed change? The 2017 projected payment was \$14,472,292 in mill levy funding

What is the value of the proposed change? The proposed change is to modify the agreement to a no to exceed amount of \$7,500,000

What is the new/revised total value including change?

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)