



Legislation Text

File #: 19-1049, Version: 1

Finance Item/Grant Request Template

Date Submitted: 9-30-19

Requesting Agency: Finance
Division:

Subject Matter Expert Name: Rachel Bardin
Email Address: Rachel.Bardin@denvergov.org

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a rescission and supplemental appropriations from the General Fund Contingency to Departments.

Approves a supplemental appropriation of \$1,703,635 from General Fund Contingency for several city agencies, including the Board of Ethics, the Department of Parks and Recreation, the Department of Public Health and Environment, Excise and Licenses, and the Office of Special Events. The Committee approved filing this item at its meeting on 10-8-19.

Affected Council District(s) or citywide? Citywide

Executive Summary with Rationale and Impact:

Detailed description of the item and why we are doing it. This can be a separate attachment.

Supplemental Appropriations from General Fund Contingency:

Board of Ethics: Requests \$75,000 to cover the cost a retirement payout, backfill salary for position overlap, and adjusted total compensation. Accounting number 01010-01350000.

Department of Parks and Recreation: Requests \$781,635 to support minimum wage increases that went into effect in 2019. Accounting number 01010-7000000.

Department of Public Health and Environment: Requests \$712,000 to cover 2018 pay survey costs and pay equity adjustments for City employees. Accounting No. 01010-6500000.

Excise and Licenses: Requests \$100,000 to cover the cost of hearing officers due to demand, and to support a cannabis business study to understand business and employment outcomes and identify barriers to industry entry. Accounting number 01010-4001000.

Office of Special Events: Requests \$35,000 to cover the cost of equity adjustments and other pay increases. Accounting number 01010-0180000.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: \$1,703,635

Budget Year: 2019

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: