



Legislation Text

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## Finance Item/Grant Request Template

**Date Submitted:** 05-02-17

**Requesting Agency:** Public Works  
**Division:**

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### Item Title & Description:

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance authorizing the purchase of capital equipment from the Planned Fleet Replacement Fund and General Fund.**

Approves the capital equipment purchase of one 2017 Ford F-350 4x4 service truck with a utility bed, air compressor, light bar, and additional equipment for \$78,000 to expedite the clearing of roadways and intersections and reduce towing costs by having a properly equipped service vehicle that can respond to breakdowns effectively citywide. The Committee approved filing this bill by consent on 5-9-17.

**Affected Council District(s) or citywide?** Citywide

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

Approval to acquire pickup truck with additional service vehicle functionality in place of a smaller budgeted replacement service vehicle. User agency has agreed to pay the difference in cost versus what is budgeted from 2017 operating budget. The purchase will be funded by the Planned Fleet Replacement Fund (5053400-11804) and the Fleet Operating budget (5053400-01010). A capital equipment ordinance to approve this vehicle is required prior to requisitioning any vehicle. A bid process may be necessary if such a vehicle does not already exist on a cooperative or state bid.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):** Expenditure

**Amount:** \$78,000

**Budget Year:** 2017

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):** Planned Fleet Replacement Fund (5053400-11804) and the Fleet Operating budget (5053400-01010).

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**