



Legislation Text

File #: 23-0519, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 5-1-2023

Requesting Agency: HOST
Division:

Subject Matter Expert Name: Ian Cohn
Email Address: Ian.Cohn@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Third Amendatory Agreement between the City and County of Denver and Northeast Denver Housing Center, Inc. to increase the maximum contract amount to continue the administration of the Temporary Rental and Utility Assistance (TRUA), citywide.

Amends a contract with Northeast Denver Housing Center by adding \$2,227,828 for a new total of \$6,595,028 to serve an additional 250 households with Temporary Rental and Utility Assistance (TRUA), citywide. No change to contract duration (HOST 202157450/ HOST-202367752-03). The last regularly scheduled Council meeting within the 30-day review period is on 6-12-2023. The Committee approved filing this item at its meeting on 5-10-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number: HOST 202157450/ HOST-202367752-03

Vendor/Contractor Name (including any "DBA"): Northeast Denver Housing Center

Type and Scope of services to be performed:

This amendment provides Northeast Denver Housing Center with an additional \$2,227,828 for Temporary Rental Emergency and Utility Assistance (TRUA). The contract end date will remain December 31, 2023. Northeast Denver Housing Center provides rental and utility assistance to eligible households in the City and County of Denver earning up to 80% of the area median income that are unable to pay rent and utilities due to a financial hardship. Eligible households can receive up to 6 months of rental assistance per calendar year and/or one-time utility assistance per utility type (Denver Water or Xcel Energy) per calendar year. The program can also provide relocation assistance including security deposit assistance and rental assistance at a future residence for applicants who have been displaced due to eviction. This amendment will allow an additional 250 households to be served through the duration of this program, for a new total of 1,553 households served with rental and utility assistance.

These funds provided to Northeast Denver Housing Center are being utilized for the administration of the Temporary Rental Emergency and Utility Assistance (TRUA) Program. Northeast Denver Housing Center will provide emergency housing rental assistance and utility assistance to eligible households in the City and County of Denver. The program is designed to help residents avoid an eviction and maintain housing stability by assisting low- and moderate-income residents (80% area median income and below) who are experiencing a housing crisis due to a financial hardship.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Competitive

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

price

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$4,367,200

What is the value of the proposed change?

\$2,227,828

What is the new/revised total value including change?

\$6,595,028

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)