File #: 16-1341, **Version:** 1

Finance Item/Grant Request Template

Date Submitted: 12-20-16

Requesting Agency:
       Division:

- ▪ **Name:** Justin Sykes/Stephanie Adams
- ▪ **Phone:** 720-913-5533/720-913-5512
- ▪ **Email:** justin.sykes@denvergov.org/stephanie.adams@denvergov.org

Item Title & Description:
(Do not delete the following instructions)
*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A bill for an ordinance making a supplemental appropriation from the General Contingency Fund and an appropriation from the Human Services Service Delivery and Administration Fund and the Homeless Services Fund.
Approves a supplemental appropriation of $4.6 million in various City funds for the acquisition of the property at 4330 East 48th Avenue for use as an emergency shelter and general City storage in Council District 8. The Committee approved filing this bill at its meeting on 1-3-17.

Affected Council District(s) or citywide? CW

Executive Summary with Rationale and Impact:
Detailed description of the item and why we are doing it. This can be a separate attachment.

Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):

Amount: $4.6 million

Budget Year:

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

- $2 million from the Homeless Services Fund (fund number 13812, org 5557020)
- $1.6 million from General Fund contingency (fund number 01010, org 2580910)
- $1 million from the Denver Human Services Fund balance (fund number 13008, org 5511010)

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: