



Legislation Text

File #: 17-1346, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-21-17

Requesting Agency: Children's Affairs
Division:

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Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Clayton Early Learning, Trustee, George W. Clayton Trust for Head Start Services for Program Year 2017-2018.

Amends a contract with Clayton Early Learning by subtracting \$35,008 for a new contract total in the amount of \$1,415,063 to provide for cost of living (COLA) adjustments and a reduction of direct Head Start services for 8 children for a total of 228 children citywide. There is no change to contract duration (MOEAI 201734062-01). The last regularly scheduled Council meeting within the 30-day review period is on 1-2-18. The Committee approved filing this resolution by consent on 11-29-17.

Affected Council District(s) or citywide? Citywide

Contract Control Number: MOEAI 201734062-01

Vendor/Contractor Name (including any "DBA"): Clayton Early Learning

Type and Scope of services to be performed: Award Head Start COLA of \$14,402 and

reduce funding of \$49,410 for reduction of 8 slots for Clayton Early Learning to provide comprehensive Head Start services to 228 instead of 236 children, ages 3 to 5 years old for the fiscal period July 1, 2017 thru June 30, 2018.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

Was this contractor selected by competitive process or sole source?

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$1,450,071

What is the value of the proposed change? -\$35,008

What is the new/revised total value including change? \$1,415,063

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)