



Legislation Text

File #: 23-1666, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 11-6-2023

Requesting Agency: DHS
Division:

Subject Matter Expert Name: Crystal Porter
Email Address: Crystal.portern@denvergov.org
Phone Number:

Item Title & Description:

(Do not delete the following instructions)

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

A resolution amending a contract with Savio House (SOCSV-202160466-03) to add \$200,000 for a new contract total of \$608,000 and to extend the term by one year for a new end date of 9/30/2024 to continue fiscal oversight of the Denver Collaborative Partnership (DCP), aimed at serving youth and their families to keep youth in their own communities. Preserving Safe and Stable Family (PSSF) grant funds supports the various services required through DCP, citywide. SOCSV-202370312-03.

Amends a contract with Savio House (SOCSV-202160466-03) to add \$200,000 for a new contract total of \$608,000 and to extend the term by one year for a new end date of 9/30/2024 to continue fiscal oversight of the Denver Collaborative Partnership (DCP), aimed at serving youth and their families to keep youth in their own communities. Preserving Safe and Stable Family (PSSF) grant funds supports the various services required through DCP, citywide. SOCSV-202370312-03. The last regularly scheduled Council meeting within the 30-day review period is on 12-11-2023. The Committee approved filing this item at its meeting on 11-8-2023.

Affected Council District(s) or citywide?
citywide

Contract Control Number:

SOCSV-202370312-03

Vendor/Contractor Name (including any "DBA"):

Savio House

Type and Scope of services to be performed:

The Denver Collaborative Partnership (DCP) will direct client contact, resource development, supportive services, and ability to mitigate safety concerns and secure safety in the home. Length of services are based on the family's needs.

The PSSF grant funds offer the following core components of the intensive case management/family preservation program model will be provided by the Denver Collaborative Partnership (DCP), with fiscal oversight by Savio Management Group (SMG), via resources that include: (1) evidence based or an innovative practice; (2) provision of community/home-based intensive case management for up to 50 hours per family (including the following characteristics: one assigned case manager, development of an individualized case plan based on family's strengths, services reflect trauma-informed care principals); (3) intensive outreach and support to families; (4) use of a multi-disciplinary team (case management, mental health, etc.); (5) service coordination between Denver Human Services, Juvenile Justice agencies, schools, the provider, mental health support and the family; (6) family advocacy, working alongside the parents in navigating and educating parents about the various systems and (7) small caseloads. All programming will be strengths-based, family-directed and culturally sensitive/responsive.

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts):

N/A

Are WBE/MBE/DBE goals met (if applicable)?

N/A

Is the contract new/a renewal/extension or amendment?

Amendment

Was this contractor selected by competitive process or sole source?

Sole Source

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)?

Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Cost/Length

If length changing

What was the length of the term of the original contract?

10-1-2021 through 9-30-2023

What is the length of the extension/renewal?

One year

What is the revised total term of the contract?

9-30-2024

If cost changing

What was the original value of the entire contract prior to this proposed change?

\$408,000

What is the value of the proposed change?

\$200,000

What is the new/revised total value including change?

\$608,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)