

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 23-1415, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 10-09-2023

Requesting Agency: Transportation & Infrastructure

Division:

Subject Matter Expert Name: Kristen Moore

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Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Amendatory Agreement between the City and County of Denver and Triunity, Inc. to continue providing utility engineering, and program and project management professional services, citywide.

Amends an on-call contract with Triunity, Inc. by adding 5,000,000 for a new total of \$9,000,000 and two years for a new ending date of 1-14-2026 to continue providing utility engineering, and program and project management professional services, citywide (DOTI-202369376-01/DOTI-202056635-01). The last regularly scheduled Council meeting within the 30-day review period is on 11-13-2023. The Committee approved filing this item at its meeting on 10-10-2023.

Affected Council District(s) or citywide? Citywide

Contract Control Number:

DOTI-202369376-01/DOTI-202056635-01

Vendor/Contractor Name (including any "DBA"): Triunity, Inc,

Type and Scope of services to be performed:

- <u>Utility Engineering (25% MWBE)</u>: Work in this category is related to the coordination and design of dry utilities. The work will also include subsurface utility engineering (SUE) in accordance with Colorado Senate Bill 18-167. Tasks may be standalone or in support of larger projects or programs.
 - Conduct and document investigations of project areas to determine existing utility conditions within the project limits
 - Conduct meetings with utility providers and provide meeting minutes
 - Collect existing data (ex. utility key maps)
 - Identify all known utilities and document key data ownership, type, size, special conditions, franchise agreements, permits and easements
 - Conduct or coordinate subsurface geophysical techniques to determine the existence and horizontal position of underground utilities.
 - Conduct or coordinate the use of minimally intrusive excavation methods at critical points to determine precise horizontal and vertical position of underground utilities, as appropriate with the applicable Quality Level
 - Develop utility specifications and utility notification letters

Plan, specification and cost estimate preparation

- <u>Program and Project Management (35% MWBE)</u>: Work in this category will include provision of professional services related to the development and implementation of best practices, procedures, tools, and techniques related to the programmatic delivery of capital infrastructure projects. Work may also include providing project management services in the form of staff augmentation and/or specialty support services. Qualified firms must be able to provide program management, project management, and construction management.
 - Professionally facilitated workshops for organizational development, including:
 - o Chartering of program teams
 - o Risk register development
 - Development of governance
 - o General team building
 - Current state and "path forward" alternatives analysis
 - Strategy development
 - Implementation recommendations
 - Performing a "gap analysis" with a report and recommendations on how to bridge resource shortfalls
 - Providing highly specialized staff to augment program delivery with roles in:
 - o Scheduling
 - o Cost estimating
 - o Contracting and procurement
 - o Establishment of program document management procedures and systems
 - Project Management
 - Construction Management and oversight (including construction administration and inspection services)

Location (if applicable):

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): WMBE

Are WBE/MBE/DBE goals met (if applicable)?

25% Category 9: Daylight Utility Finders, Eugene Lynne, HCL Engineering & Surveying, HG Consult, Kinetic Industry, Pinyon Environmental, UCS, Wilson & Company

35% Category 13: 360 Rail Services, Apixii, Communication Infrastructure Group, CMTS, Dunakilly Management Group Corp., Entitlement and Engineering Solutions, HDR Engineering, HG Consult, Horrocks Engineers, IronStride Solutions, LS Gallegos & Associates, Matrix Design Group, Monks Project Solutions, Parsons Transportation Group, Peak Consulting Group, RockSol Consulting Group, Summit Street Group, Wilson & Company, WSP USA

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Is the contract new/a renewal/extension or amendment? amendment

Was this contractor selected by competitive process or sole source? Competitive process

For New contracts

Term of initial contract:

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

Cost & length of term 1/15/2021-1/14/2024

If length changing

What was the length of the term of the original contract? 24 months

What is the length of the extension/renewal? 24 months

What is the revised total term of the contract? 1/15/2021-1/14/2026

If cost changing

What was the original value of the entire contract prior to this proposed change? \$4,000,000

What is the value of the proposed change? \$5,000,000

What is the new/revised total value including change? \$9,000,000

If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different

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way of doing business etc.)