



Legislation Text

File #: 19-1201, Version: 1

**Finance Item/Grant Request Template**

**Date Submitted:** 10-28-19

**Requesting Agency:** Finance  
**Division:**

**Subject Matter Expert Name:**

Name: Rachel Bardin and Stephanie Adams
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**Item Title & Description:**

*(Do not delete the following instructions)*

*These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).*

*Both the title and description must be entered between the red "title" and "body" below. Do **not** at any time delete the red "title" or "body" markers from this template.*

**A bill for an ordinance establishing a new fund in the Community Development Special Revenue Fund for the "Continuum of Care Grant" program and transferring grant administration from the Department of Human Services to the Department of Housing Stability.**

Establishes the Continuum of Care Grant Fund in the Community Development Fund Series to be administered by the Department of Housing Stability and transfers financial and programmatic administration of the Continuum of Care program from the Shelter Care Plus Fund in the Human Services Special Revenue Fund Series. The Committee approved filing this item at its meeting on 11-5-19.

**Affected Council District(s) or citywide?** Citywide

**Executive Summary with Rationale and Impact:**

*Detailed description of the item and why we are doing it. This can be a separate attachment.*

As a part of the creation of the Department of Housing Stability (HOST) in the 2020 Budget, funding that supports staffing and programs dedicated to individuals experiencing homelessness is moving from Denver Human Services (DHS) to HOST. As part of this move, the Continuum of Care grant programs will no longer be administered by DHS through the Shelter Care Plus Fund,

Fund No. 13012. Instead, a new grant Fund, the Continuum of Care Fund, Fund No. 16014, in the Community Development Special Revenue Fund Series, will be created for HOST to administer all Continuum of Care Grant programs. The cost center for the new CoC fund will be 0145100.

Transferring the CoC grant programs from DHS to HOST administration may require financial transactions or other administrative actions to complete the transition in the City's financial system of record. The existing CoC grant under DHS (Fund No. 13012) will be closed once the above transactions are complete.

A summary of all Continuum of Care grants can be found in the "Grants" section of the 2020 budget book.

**Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other):**

**Amount:**

**Budget Year:**

**Fund and Funding Source (Fund/Org/Grant Number, if applicable):**

**Grantor (if applicable):**

**Fund Matching Requirements (if applicable):**

**Fiscal Impact:**