

City and County of Denver

City and County Building 1437 Bannock St. Denver, CO 80202

Legislation Text

File #: 23-0389, Version: 1

Contract Request Template (Contracts; IGAs; Leases)

Date Submitted: 4-10-2023

Requesting Agency: Parks and Recreation

Division:

Subject Matter Expert Name: Jill Coffman Email Address: Jill.Coffman@denvergov.org

Phone Number:

Item Title & Description:

(Do not delete the following instructions)

These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do <u>not</u> at any time delete the red "title" or "body" markers from this template.

A resolution approving a proposed Agreement between the City and County of Denver and TeamFun, Inc. to provide concession services at Washington Park in Council District 6 and City Park in Council District 9.

Approves a revenue sharing agreement with TeamFun, Inc. for \$20,000 in guaranteed annual minimum payment, plus 11.5% of revenue above that amount and through 3-8-2026 to provide concession services at Washington Park in Council District 6 and City Park in Council District 9 (202367187). The last regularly scheduled Council meeting within the 30-day review period is on 5-15-2023. The Committee approved filing this item at its meeting on 4-11-2023.

Affected Council District(s) or citywide? 6 and 9

Contract Control Number: 202367187

Vendor/Contractor Name (including any "DBA"): TeamFun, Inc.

Type and Scope of services to be performed:

This contract will consist of the concessionaire services at Denver Parks, including but not limited to boat and bicycle rental management and operations. The contractor will provide these services in Washington Park and City Park.

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The contractor will facilitate purchasing and/or supplying necessary boats, bicycles (NOT to include e-bikes or escooters), boat docks as required, kiosks/temporary structures, and all other supplies needed to operate the concession(s); managing all recreational equipment rental and food and beverage operations in the concession site(s); maintaining and cleaning of the concession site(s) including associated exterior areas and boat docks regardless of ownership and season; and providing, managing, and maintaining a very small, motorized boat for emergency use purposes only at each concession site (size and type to be approved in advance by the DPR Safety staff.)

Location (if applicable): City Park & Washington Park

WBE/MBE/DBE goals that were applied, if applicable (construction, design, Airport concession contracts): N/A

Are WBE/MBE/DBE goals met (if applicable)?

Is the contract new/a renewal/extension or amendment?

New

Was this contractor selected by competitive process or sole source? Competitive

For New contracts

Term of initial contract:

3/8/2023-3/8/2026

Options for Renewal:

How many renewals (i.e. up to 2 renewals)? Term of any renewals (i.e. 1 year each):

Cost of initial contract term:

\$20,000 GAMP + 11.5% revenue once GAMP is met

Cost of any renewals:

Total contract value council is approving if all renewals exercised:

For Amendments/Renewals Extensions:

Is this a change to cost/pricing; length of term; terms unrelated to time or price (List all that apply)?

If length changing

What was the length of the term of the original contract?

What is the length of the extension/renewal?

What is the revised total term of the contract?

If cost changing

What was the original value of the entire contract prior to this proposed change?

What is the value of the proposed change?

What is the new/revised total value including change?

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If terms changing

Describe the change and the reason for it (i.e. compliance with state law, different way of doing business etc.)