

Legislation Text

File #: 23-0828, Version: 1

## **Finance Item/Grant Request Template**

Date Submitted: 6-19-2023

Requesting Agency: Finance Division:

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#### Item Title & Description:

(Do not delete the following instructions) These appear on the Council meeting agenda. Initially, the requesting agency will enter a 2-3 sentence description. Upon bill filling, the City Attorney's Office should enter the title above the description (the title should be in **bold** font).

Both the title and description must be entered between the red "title" and "body" below. Do **<u>not</u>** at any time delete the red "title" or "body" markers from this template.

# A bill for an ordinance establishing a new fund in the Human Services Special Revenue Fund Series for the "Border Crisis Response Special Revenue Fund".

Establishes the "Border Crisis Response Special Revenue Fund" in the Human Services Special Revenue Fund Series to support programs and services for migrants and asylum seekers arriving in Denver from other countries. The Committee approved filing this item at its meeting on 6-21-2023.

## Affected Council District(s) or citywide? citywide

## **Executive Summary with Rationale and Impact:**

Detailed description of the item and why we are doing it. This can be a separate attachment.

This bill request establishes the "Border Crisis Response Special Revenue Fund", Fund number 13809, to administer program expenses related to services for migrants and asylum seekers [arriving from the southern border] in Denver; including but not limited to personnel, services, and supplies expenses. The expending authority of the new fund will be the Executive Director of the Department of Human Services. The Fund will be revenue-based and non-lapsing.

#### Type (choose one: Grant; Supplemental; Fund Creation; Fund Rescission; Fund Transfer; Appropriation; Other): Fund creation Amount:

## **Budget Year:**

Fund and Funding Source (Fund/Org/Grant Number, if applicable):

Grantor (if applicable):

Fund Matching Requirements (if applicable):

Fiscal Impact: